

**Summer Village of Ghost Lake
Council Meeting Agenda Wednesday, November 10, 2021**

| ITEM | DESCRIPTION |
|-------------|--------------------|
|-------------|--------------------|

| | |
|-----------|----------------------|
| 1. | CALL TO ORDER |
|-----------|----------------------|

| | |
|-----------|---------------------------|
| 2. | APPROVAL OF AGENDA |
|-----------|---------------------------|

| | |
|-----------|--------------------|
| 3. | DELEGATIONS |
|-----------|--------------------|

| | |
|-----------|----------------|
| 4. | MINUTES |
|-----------|----------------|

| | |
|------|------------------------------------|
| 4.1. | Regular Meeting September 21, 2021 |
|------|------------------------------------|

| | |
|-----------|-------------------|
| 5. | FINANCIALS |
|-----------|-------------------|

| | |
|------|---------------------------------------------------------------------------------------------------------------|
| 5.1. | Payment Schedule - Cheque Register <ul style="list-style-type: none">• September – October 2021 |
|------|---------------------------------------------------------------------------------------------------------------|

| | |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5.2. | General Bank Account Reconciliation <ul style="list-style-type: none">• September – October 2021 Investment Account Reconciliation <ul style="list-style-type: none">• September – October 2021 |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| | |
|------|------------------------------------------------------------------------------------------|
| 5.3. | Balance Sheet <ul style="list-style-type: none">• September – October 2021 |
|------|------------------------------------------------------------------------------------------|

| | |
|------|----------------|
| 5.4. | Interim Budget |
|------|----------------|

| | |
|-----------|---------------------|
| 6. | OLD BUSINESS |
|-----------|---------------------|

| | |
|------|----------------------------------------------------------------------------------------------------------------------|
| 6.1. | Waterfront Annexation <ul style="list-style-type: none">• Project Update• Information Session |
|------|----------------------------------------------------------------------------------------------------------------------|

| | |
|------|-----------------------------------------------------------------------------------------------------------|
| 6.2. | AEP Bow River Reservoir Options <ul style="list-style-type: none">• Update on meeting dates |
|------|-----------------------------------------------------------------------------------------------------------|

| | |
|-----------|-----------------------|
| 7. | CORRESPONDANCE |
|-----------|-----------------------|

- | | |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <ul style="list-style-type: none">• COVID-19 Municipal Update October 29• Provincial 2022 Equalized Assessment Report• Water levels – Breakwater Damage• Municipal Sustainability Initiative Allocation Estimates, 2022 and 2023• Marigold Library |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

8. COMMITTEE REPORTS

8.1. Public Works

8.1.1. Dock Subcommittee of Public Works

8.2. Communications and Village Social Life

8.3. Natural Environment and Lake Stewardship

8.4. Disaster Services Committee

9. NEW BUSINESS

9.1. Next Meeting Date

10. CONFIDENTIAL ITEM – CLOSED SESSION

Pursuant to Division 2 of Part 1 of the Freedom of Information and Protection of Privacy (FOIP) s. 17 (4)(f) Personal Privacy.

11. ADJOURNMENT

MINUTES

MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE SUMMER VILLAGE OF GHOST LAKE HELD ON MONDAY SEPTEMBER 21, 2021, AT 5:30 P.M. AT SUMMER VILLAGE OF GHOST LAKE COMMUNITY CENTRE.

Called to Order by Mayor Walsh at 5:48 pm.

PRESENT Mayor John Walsh, Deputy Mayor Carey Fougere, Councilor Karen Foudy, Chief Administrative Officer Sherri Bureyko

APPROVE AGENDA Council reviewed the agenda and moved the In Camera portion to the end of the meeting.

21-035 ***MOVED by Mayor Walsh that Council approve the agenda as amended.***

CARRIED.

MINUTES Council reviewed the minutes of the Organizational Meeting July 21, 2021 and amended the appointment of the Deputy Mayor to Carey Fougere

Council reviewed the minutes of the Special Meeting July 21, 2021.

21-036 ***MOVED by Mayor Walsh that the minutes of the Organizational Meeting of July 21, 2021, be adopted as amended and the minutes of the Special Meeting of July 21, 2021, be adopted as circulated.***

CARRIED.

21-037 ***MOVED by Deputy Mayor Fougere that Council approve the 2021 MSI Spending Plan for \$7,172 for Waste Management and also approve the allocation of \$7,172 from operating funds to General Operating Reserves.***

CARRIED.

PAYMENT SCHEDULE The payment schedule, outlining payments of direct withdrawals and cheque nos. 1897-1916 for July 2021 – August 2021 in the amount of \$19,363.50 was acknowledged by Council.

BANK RECONCILIATIONS Council reviewed the General Bank Reconciliation for the periods ending July 31, 2021 and August 31, 2021.

Council reviewed the Investment Account Reconciliation for the periods ending July 31, 2021 and August 31, 2021.

21-038 ***MOVED by Deputy Mayor Fougere that the General Bank Reconciliations for the periods ending February 28, 2021 and March 31, 2021 and the Investment Account Reconciliations for the periods ending February 28, 2021 and March 31, 2021 be approved as submitted.***

CARRIED.

FINANCIAL STATEMENT Council reviewed the Balance Sheet reports for the period ending August 31, 2021.

21-039 ***MOVED by Deputy Mayor Fougere that Council approve the March 31, 2021 Balance Sheet as submitted.***

CARRIED.

2022 BUDGET PLANNING Council discussed items to consider for the 2022 interim budget.

21-040 ***MOVED by Mayor Walsh that administration engage the MD of Bighorn and the Jaimeson Fire Department in discussions regarding future water resources for fire fighting.***

CARRIED.

21-041 ***MOVED by Councillor Foudy that Council approve the repair of the playground where the slide was removed including the gap and the pole.***

CARRIED.

OLD BUSINESS

WATERFRONT ANNEXATION

Update on the consultant's progress. Letters of intent will be sent in early November and Info session scheduled for later in November.

AEP BOW RIVER RESERVOIR OPTIONS

Mayor Walsh provided an update on correspondence with the consultant.

CORRESPONDANCE

Council acknowledged the receipt of the following correspondence

- Playground Safety
- 911 Service update
- Carraig Ridge environmental activities and path forward
- Message from AEMA regarding the 2021 AEP and how to offer input
- Senate nomination and Referenda Votes

COMMITTEE REPORTS

PUBLIC WORKS

Deputy Mayor Fougere provided indicated the following projects are completed:

- Speedbumps
- Keys for Council
- Gate Key provided to Jamieson Fire Department
- Sand added to beach and gravel to Boat launch
- Dead trees cleared out with summer student and vendor
- Golf course sprayed for weeds
- Basketball pads and new tennis net received
- Cracks in asphalt filled
- Gravel spread on road on east end

DOCK SUBCOMMITTEE

- Dock Committee presented changes to the Dock Policy

21-042 ***MOVED by Deputy Mayor Fougere that Council approve the proposed changes to the Dock Policy.***

CARRIED.

COMMUNICATIONS & VILLAGE SOCIAL LIFE

Councilor Foudy updated Council on the Community Association events and upcoming plans.

NATURAL ENVIRONMENT AND LAKE STEWARDSHIP

Chair of the Natural Environment and Lake Stewardship Committee gave a presentation on the Committees stance on the Disk Golf Course location

DISASTER SERVICES

nil

NEW BUSINESS

CANADA POST

Administration provided an update on the communication received from Canada Post regarding the possibility of a mail Super box in the Summer Village.

**RESIDENT SURVEY
PLANNING**

Council discussed questions for a Community Survey. Council would provide questions for administration to incorporate into a survey.

SHORT TERM RENTALS

Council determined that they would wait until the results of the survey are received before determining next steps.

NEXT MEETING DATE

Wednesday Nov 10, 2021, at 5:30 pm at the Super 8 in Cochrane

21-043 *MOVED by Mayor Walsh that Council move into closed session at 8:220 p.m. to consider the following confidential item pursuant to section 25 - Disclosure harmful to the economic or other interests of a public body, of the Freedom of Information and Protection of Privacy Act:*

Golf Course refurbishment Project

CARRIED.

21-044 *MOVED by Mayor Walsh that Council move into open session at 8:38pm*

CARRIED.

21-045 *MOVED by Deputy Mayor Fougere that Administration be directed to deliver by mail a letter to the vendor requesting a refund of the deposit paid until work can begin on the project.*

CARRIED.

ADJOURNMENT

21-046 *MOVED by Mayor Walsh being that the agenda matters have been concluded, the meeting adjourn at 8:40 pm.*

CARRIED.

Mayor

Chief Administrative Officer

FINANCIALS

Summer Village of Ghost Lake
Cheque Register
As of October 31, 2021

| Num | Name | Memo | Amount |
|-------------------------------|--------------------------------------|----------------------------------------------------------|-------------------|
| Bank - TD Canada Trust | | | |
| Debit | Cochrane Lake Gas Co-op | September Gas | -30.45 |
| Debit | Cochrane Lake Gas Co-op | October Gas | -31.76 |
| Debit | Epcor Energy Sevices | August Power | -105.40 |
| Debit | Epcor Energy Sevices | September Power | -96.76 |
| Debit | ASFF - Provincial Tresurer | September Public School Requisition | -29,507.18 |
| 1907 | Sherri Bureyko | Aug Admin Contract, phone, fax, software, printin... | -2,968.94 |
| 1908 | Sport Court Calgary | basketball pole padding and tennis net | -1,114.85 |
| 1917 | Sherri Bureyko | Sept Admin Contract, phone, fax, software, printi... | -2,887.14 |
| 1919 | Carey Fougere | keys, gravel, tractor parts, fuel, regatta, recreatio... | -1,921.17 |
| 1920 | Blu Planet Recycling | September waste and recycling service | -1,233.75 |
| 1921 | Prairie Environmental Service Ltd. | Weed inspection and herbicide application | -743.99 |
| 1922 | MD of Bighorn | 2021 shared portion of 911 services | -362.48 |
| 1923 | Benchmark Assessment Consultants Inc | July - Sept Assessment Fee | -1,239.47 |
| 1924 | Blu Planet Recycling | October waste and recycling service | -1,233.75 |
| 1925 | Sherri Bureyko | Oct Admin Contract, phone, fax, software, color ... | -2,608.31 |
| 1926 | Sealtech Asphalt Services | Hot rubber asphalt crack sealing | -2,782.50 |
| Total Bank - TD Canada Trust | | | -48,867.90 |
| TOTAL | | | -48,867.90 |

12:20 AM

11/08/21

Summer Village of Ghost Lake

Reconciliation Detail

Bank - TD Canada Trust, Period Ending 09/30/2021

| Type | Date | Num | Name | Clr | Amount | Balance |
|----------------------------------------|------------|-------|------------------------|-----|-------------------|-------------------|
| Beginning Balance | | | | | | 142,359.89 |
| Cleared Transactions | | | | | | |
| Cheques and Payments - 11 items | | | | | | |
| Bill Pmt -Cheque | 06/30/2021 | 1894 | Blu Planet Recycling | X | -1,233.75 | -1,233.75 |
| Bill Pmt -Cheque | 08/31/2021 | 1912 | Scase and Partners | X | -5,775.00 | -7,008.75 |
| Bill Pmt -Cheque | 08/31/2021 | 1911 | MD of Bighorn | X | -3,000.00 | -10,008.75 |
| Bill Pmt -Cheque | 08/31/2021 | 1914 | ULINE | X | -926.79 | -10,935.54 |
| Cheque | 08/31/2021 | 1909 | Karen Foudy | X | -300.00 | -11,235.54 |
| Cheque | 08/31/2021 | 1916 | 7060 Allan/Voigt | X | -169.46 | -11,405.00 |
| Cheque | 08/31/2021 | 1910 | Peter Attalla | X | -119.07 | -11,524.07 |
| Bill Pmt -Cheque | 09/01/2021 | 1907 | Sherri Bureyko | X | -2,968.94 | -14,493.01 |
| Bill Pmt -Cheque | 09/08/2021 | 1908 | Sport Court Calgary | X | -1,114.85 | -15,607.86 |
| Bill Pmt -Cheque | 09/15/2021 | Debit | Epcor Energy Sevices | X | -105.40 | -15,713.26 |
| Bill Pmt -Cheque | 09/16/2021 | Debit | Cochrane Lake Gas ... | X | -30.45 | -15,743.71 |
| Total Cheques and Payments | | | | | -15,743.71 | -15,743.71 |
| Deposits and Credits - 3 items | | | | | | |
| Deposit | 09/08/2021 | | | X | 472.00 | 472.00 |
| Deposit | 09/20/2021 | | | X | 35.00 | 507.00 |
| Deposit | 09/29/2021 | | | X | 100.00 | 607.00 |
| Total Deposits and Credits | | | | | 607.00 | 607.00 |
| Total Cleared Transactions | | | | | -15,136.71 | -15,136.71 |
| Cleared Balance | | | | | -15,136.71 | 127,223.18 |
| Uncleared Transactions | | | | | | |
| Cheques and Payments - 7 items | | | | | | |
| Bill Pmt -Cheque | 01/16/2020 | Debit | Cochrane Lake Gas ... | | -98.53 | -98.53 |
| Bill Pmt -Cheque | 08/31/2021 | 1913 | The Suck Truck | | -315.00 | -413.53 |
| Bill Pmt -Cheque | 09/30/2021 | 1917 | Sherri Bureyko | | -2,887.14 | -3,300.67 |
| Bill Pmt -Cheque | 09/30/2021 | 1919 | Carey Fougere | | -1,921.17 | -5,221.84 |
| Bill Pmt -Cheque | 09/30/2021 | 1920 | Blu Planet Recycling | | -1,233.75 | -6,455.59 |
| Bill Pmt -Cheque | 09/30/2021 | 1921 | Prairie Environment... | | -743.99 | -7,199.58 |
| Bill Pmt -Cheque | 09/30/2021 | 1922 | MD of Bighorn | | -362.48 | -7,562.06 |
| Total Cheques and Payments | | | | | -7,562.06 | -7,562.06 |
| Total Uncleared Transactions | | | | | -7,562.06 | -7,562.06 |
| Register Balance as of 09/30/2021 | | | | | -22,698.77 | 119,661.12 |
| New Transactions | | | | | | |
| Cheques and Payments - 9 items | | | | | | |
| Bill Pmt -Cheque | 10/01/2021 | 1923 | Benchmark Assess... | | -1,239.47 | -1,239.47 |
| Bill Pmt -Cheque | 10/15/2021 | Debit | Epcor Energy Sevices | | -96.76 | -1,336.23 |
| Bill Pmt -Cheque | 10/16/2021 | Debit | Cochrane Lake Gas ... | | -31.76 | -1,367.99 |
| Bill Pmt -Cheque | 10/29/2021 | 1926 | Sealtech Asphalt Se... | | -2,782.50 | -4,150.49 |
| Bill Pmt -Cheque | 10/29/2021 | 1925 | Sherri Bureyko | | -2,608.31 | -6,758.80 |
| Bill Pmt -Cheque | 10/29/2021 | 1924 | Blu Planet Recycling | | -1,233.75 | -7,992.55 |
| Bill Pmt -Cheque | 11/07/2021 | 1927 | Birch Consulting | | -3,018.75 | -11,011.30 |
| Bill Pmt -Cheque | 11/16/2021 | Debit | Epcor Energy Sevices | | -100.75 | -11,112.05 |
| Bill Pmt -Cheque | 11/16/2021 | Debit | Cochrane Lake Gas ... | | -78.80 | -11,190.85 |
| Total Cheques and Payments | | | | | -11,190.85 | -11,190.85 |
| Total New Transactions | | | | | -11,190.85 | -11,190.85 |
| Ending Balance | | | | | -33,889.62 | 108,470.27 |

Summer Village of Ghost Lake Reconciliation Detail

Bank - TD Canada Trust, Period Ending 10/29/2021

| Type | Date | Num | Name | Clr | Amount | Balance |
|----------------------------------------|------------|-------|-------------------------|-----|-------------------|-------------------|
| Beginning Balance | | | | | | 127,223.18 |
| Cleared Transactions | | | | | | |
| Cheques and Payments - 10 items | | | | | | |
| Bill Pmt -Cheque | 08/31/2021 | 1913 | The Suck Truck | X | -315.00 | -315.00 |
| Bill Pmt -Cheque | 09/30/2021 | 1917 | Sherri Bureyko | X | -2,887.14 | -3,202.14 |
| Bill Pmt -Cheque | 09/30/2021 | 1919 | Carey Fougere | X | -1,921.17 | -5,123.31 |
| Bill Pmt -Cheque | 09/30/2021 | 1920 | Blu Planet Recycling | X | -1,233.75 | -6,357.06 |
| Bill Pmt -Cheque | 09/30/2021 | 1921 | Prairie Environment... | X | -743.99 | -7,101.05 |
| Bill Pmt -Cheque | 09/30/2021 | 1922 | MD of Bighorn | X | -362.48 | -7,463.53 |
| Bill Pmt -Cheque | 10/01/2021 | Debit | ASFF - Provincial Tr... | X | -29,507.18 | -36,970.71 |
| Bill Pmt -Cheque | 10/15/2021 | Debit | Epcor Energy Sevices | X | -96.76 | -37,067.47 |
| Bill Pmt -Cheque | 10/16/2021 | Debit | Cochrane Lake Gas ... | X | -31.76 | -37,099.23 |
| Bill Pmt -Cheque | 10/29/2021 | 1925 | Sherri Bureyko | X | -2,608.31 | -39,707.54 |
| Total Cheques and Payments | | | | | -39,707.54 | -39,707.54 |
| Deposits and Credits - 3 items | | | | | | |
| Transfer | 10/01/2021 | | | X | 500,000.00 | 500,000.00 |
| Deposit | 10/29/2021 | | | X | 850.00 | 500,850.00 |
| Deposit | 11/16/2021 | | | X | 260.27 | 501,110.27 |
| Total Deposits and Credits | | | | | 501,110.27 | 501,110.27 |
| Total Cleared Transactions | | | | | 461,402.73 | 461,402.73 |
| Cleared Balance | | | | | 461,402.73 | 588,625.91 |
| Uncleared Transactions | | | | | | |
| Cheques and Payments - 4 items | | | | | | |
| Bill Pmt -Cheque | 01/16/2020 | Debit | Cochrane Lake Gas ... | | -98.53 | -98.53 |
| Bill Pmt -Cheque | 10/01/2021 | 1923 | Benchmark Assess... | | -1,239.47 | -1,338.00 |
| Bill Pmt -Cheque | 10/29/2021 | 1926 | Sealtech Asphalt Se... | | -2,782.50 | -4,120.50 |
| Bill Pmt -Cheque | 10/29/2021 | 1924 | Blu Planet Recycling | | -1,233.75 | -5,354.25 |
| Total Cheques and Payments | | | | | -5,354.25 | -5,354.25 |
| Total Uncleared Transactions | | | | | -5,354.25 | -5,354.25 |
| Register Balance as of 10/29/2021 | | | | | 456,048.48 | 583,271.66 |
| New Transactions | | | | | | |
| Cheques and Payments - 3 items | | | | | | |
| Bill Pmt -Cheque | 11/07/2021 | 1927 | Birch Consulting | | -3,018.75 | -3,018.75 |
| Bill Pmt -Cheque | 11/16/2021 | Debit | Epcor Energy Sevices | | -100.75 | -3,119.50 |
| Bill Pmt -Cheque | 11/16/2021 | Debit | Cochrane Lake Gas ... | | -78.80 | -3,198.30 |
| Total Cheques and Payments | | | | | -3,198.30 | -3,198.30 |
| Total New Transactions | | | | | -3,198.30 | -3,198.30 |
| Ending Balance | | | | | 452,850.18 | 580,073.36 |

12:30 AM

11/08/21

Summer Village of Ghost Lake

Reconciliation Detail

T D Canada Trust - Investments, Period Ending 09/30/2021

| Type | Date | Num | Name | Clr | Amount | Balance |
|--------------------------------------|------------|-----|------|-----|--------------------|-------------|
| Beginning Balance | | | | | | 500,000.00 |
| Cleared Transactions | | | | | | |
| Cheques and Payments - 1 item | | | | | | |
| Transfer | 10/01/2021 | | | X | -500,000.00 | -500,000.00 |
| Total Cheques and Payments | | | | | -500,000.00 | -500,000.00 |
| Total Cleared Transactions | | | | | -500,000.00 | -500,000.00 |
| Cleared Balance | | | | | -500,000.00 | 0.00 |
| Register Balance as of 09/30/2021 | | | | | -500,000.00 | 0.00 |
| Ending Balance | | | | | -500,000.00 | 0.00 |

12:31 AM

11/08/21

Summer Village of Ghost Lake

Reconciliation Detail

T D Canada Trust - Investments, Period Ending 10/31/2021

| Type | Date | Num | Name | Clr | Amount | Balance |
|-----------------------------------|------|-----|------|-----|--------|---------|
| Beginning Balance | | | | | | 0.00 |
| Cleared Balance | | | | | | 0.00 |
| Register Balance as of 10/31/2021 | | | | | | 0.00 |
| Ending Balance | | | | | | 0.00 |

Summer Village of Ghost Lake

Balance Sheet

As of October 31, 2021

| | Oct 31, 21 |
|----------------------------------|---------------------|
| ASSETS | |
| Current Assets | |
| Chequing/Savings | |
| Bank - TD Canada Trust | 583,011.39 |
| Total Chequing/Savings | 583,011.39 |
| Accounts Receivable | |
| Taxes Receivable | 11,097.14 |
| Total Accounts Receivable | 11,097.14 |
| Other Current Assets | |
| Accounts Receivable Accrued | 225,408.00 |
| Other Assets | 63.00 |
| Total Other Current Assets | 225,471.00 |
| Total Current Assets | 819,579.53 |
| Fixed Assets | |
| Accum Deprn - Buildings | -149,228.03 |
| Accum Deprn - Eng Str Breakwatr | -3,447.76 |
| Accum Deprn - Eng Str Roads | -217,899.32 |
| Accum Deprn - Eng Str Water | -1,737.83 |
| Accum Deprn - Land Improvements | -100,760.83 |
| Accum Deprn - Machinery & Equip | -27,804.84 |
| Accum Deprn - Vehicles | -20,146.98 |
| Assets - Buildings | 430,297.76 |
| Assets - Eng Struc - Breakwater | 7,284.00 |
| Assets - Eng Struct - Roads | 595,780.89 |
| Assets - Eng Struct - Water | 4,298.00 |
| Assets - Land | 36,969.61 |
| Assets - Land Improvements | 130,765.62 |
| Assets - Machinery & Equipment | 36,454.43 |
| Assets - Vehicles | 25,022.00 |
| Total Fixed Assets | 745,846.72 |
| TOTAL ASSETS | 1,565,426.25 |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| Accounts Payable | 100.75 |
| Total Accounts Payable | 100.75 |
| Other Current Liabilities | |
| Accounts Payable - Accrued | 3,431.52 |
| Development Deposit | 13,150.00 |
| Excess Collections | 197.63 |
| GST/HST Payable | -12,043.63 |
| Payroll Liabilities | -86.28 |
| Receiver General Payable | 169.93 |
| Reserves - Bylaw | 5,000.00 |
| Reserves - Capital Works | 149,763.30 |
| Reserves - Contingency | 82,748.19 |
| Reserves - Fire Operating | 12,223.22 |
| Reserves - General Opr | 6,086.66 |
| Reserves - Library Operating | 740.39 |
| Reserves - MR Reserves | 34,553.25 |
| Reserves - MSI Interest | 34.00 |
| Reserves - Planning Committee | 7,290.00 |
| Reserves - Rec & Parks | 6,784.21 |
| Reserves - Recreation Board_ | 7,641.46 |
| Reserves - Recreation Goods Opr | 500.00 |
| Reserves - Roads Opr | 2,221.40 |
| Unearned Income | 95,071.88 |

Summer Village of Ghost Lake
Balance Sheet
As of October 31, 2021

| | Oct 31, 21 |
|---------------------------------|---------------------|
| Unearned Income MSI Operating | 7,172.00 |
| Unearned MSI Capital | 284,282.55 |
| Total Other Current Liabilities | 706,931.68 |
| Total Current Liabilities | 707,032.43 |
| Total Liabilities | 707,032.43 |
| Equity | |
| Equity in Fixed Assets | 795,972.26 |
| Operating Fund Surplus | 27,852.96 |
| Net Income | 34,568.60 |
| Total Equity | 858,393.82 |
| TOTAL LIABILITIES & EQUITY | <u>1,565,426.25</u> |

Summer Village of Ghost Lake

Request For Decision

Re: 2022 Interim Budget

BACKGROUND

Under the provisions of the Municipal Government Act, Council must approve a budget (or interim budget) by the end of the year for the upcoming year.

ISSUE

Attached is a DRAFT Interim Budget for 2022

This 2022 interim operating budget represents an estimated 1.9% municipal increase. At this time, we have no indication what School Assessments will be from the Provincial Government.

The interim budget denotes the following service level changes.

- | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| Garbage Removal | overall change -\$1,029 |
| <ul style="list-style-type: none">• Garbage collection reduced by \$779 as per current contract• Contracted maintenance reduced by \$250 | |
| Roads | overall change -\$900 |
| <ul style="list-style-type: none">• Maintenance reduced by \$500• Contracted services reduced by \$1,500• Goods increased by \$1,100 for road crush and signage | |
| Public Policing | overall change +\$1,539 |
| <ul style="list-style-type: none">• Increase of \$1,539 for year 3 of police requisitions | |
| Fire Prevention | overall change -\$655 |
| <ul style="list-style-type: none">• Insurance reduced by \$555 with the sale of yellow truck• Building repairs reduced by \$500• Fuel – for truck reduced by \$100• Emergency Operation Expense increased by \$500 for tabletop exercise | |
| Recreation / Parks | overall change \$0 |
| <ul style="list-style-type: none">• Materials, Goods, Services reduced by \$500• Contracted services for Weed control increased by \$500• Increase to golf course project offset by grant amount increase | |

Professional Contracted Services**overall increase of \$246 due to inflation****General Administration****overall change -\$1,560**

- Service Fees and IT increased by \$200 due to inflation increases of services
- Election has been reduced by \$1,100 – spread over 4 years instead
- Transfer to Reserves decreased by \$660 offset by reduction in expected MSI operating grant

The budget provides for \$5,000 in funds to be transferred into the Capital Works reserve. This is common practice of Council to assist with building up reserves for future replacement and rehab projects.

Estimated MSI Operating funds are included in the budget with an offset value to reserves. If Council chooses to spend equivalent value funds in the current year, an expense allocation can be provided, and the offset will be removed from Transfer to Reserves.

RECOMMENDATIONS

1. Council review the interim budget to determine if there are other items to be included or changed.
2. Review impact of amendments
3. Adopt interim operating budget to be in effect until the first Regular Council meeting in 2022 where Assessment Values are available – Typically late in March or early April.

Submitted by: Sherri Bureyko
November 10, 2021

| SUMMER VILLAGE OF GHOST LAKET 2022 Interim Budget -November 10, 2021 | 2021 Budget | 2021 ACTUAL as of October 31, 2020 | 2022 Budget | Difference 2021 Budget vs 2020 Budget | Comments | Operating Multi-Year | | | |
|-------------------------------------------------------------------------|----------------|---------------------------------------|----------------|---------------------------------------------|----------------------------------------------|------------------------|----------------|---------|----|
| | | | | | | 2023 Budget | 2024 Budget | | |
| Operating Budget | | | | | | | | | |
| REVENUES | | | | | | | | | |
| TAXES | | | | | | | | | |
| Taxes collected for Municipal Purposes | | | | | | | | | |
| Municipal Residential Tax Levy | 105830 | 106,314 | 110,125 | 4,295 | | 121,893 | 11% | 126,189 | 4% |
| Municipal Linear Tax Levy | 146 | 153 | 152 | 6 | | 152 | | 121 | |
| Sub-total: | 105,976 | 106,468 | 110,277 | 4,301 | | 1.9% 122,044 | | 126,310 | |
| Taxes collected for School Board Requisitions | | | | | | | | | |
| Linear Tax Levy (for residential) | 218 | 228 | 218 | 0 | | 218 | | 218 | |
| Public School Tax Levy | 117,811 | 117,837 | 117,811 | 0 | | 121,345 | | 124,986 | |
| Designated Industrial | 5 | 5 | 5 | 0 | | 5 | | 5 | |
| Over / Under Levy - prior years | | | | 0 | | - | | - | |
| Sub-total: | 118,034 | 118,070 | 118,034 | 0 | | 0.0% 121,568 | 3% | 125,208 | 3% |
| | | | | | | Municipal Portion 4.0% | | | |
| | | | | | | 243,612 | 7% | 251,518 | 3% |
| TOTAL Taxes Collected for all Purposes | 224,009 | 224,538 | 228,310 | 4,301 | | | | | |
| NET TAXES FOR MUNICIPAL PURPOSES | 105,976 | 106,468 | 110,277 | 4,301 | | 122,044 | | 126,310 | |
| OTHER General Municipal Revenues | | | | | | | | | |
| Investment Income | 500 | 474 | 500 | 0 | | 500 | | 500 | |
| Penalties and Costs of Taxes | 0 | | 0 | 0 | | | | | |
| User Fees and Sale of Goods | 70 | 175 | 70 | 0 | tax certificates | 70 | | 70 | |
| Other Income | 45,000 | | 48,000 | 3,000 | golf greens funded by MSI - Capital projects | | | | |
| Grants | 0 | | 0 | 0 | | | | | |
| Transfer from Reserves | 29,000 | 0 | 22,000 | -7,000 | waterfront annexation | | | | |
| Transfer from Capital | | 0 | | 0 | | - | | - | |
| Sub-total: | 74,570 | 649 | 70,570 | -4,000 | | 570.00 | | 570.00 | |
| GRANTS - Provincial | | | | | | | | | |
| Recreational Grants | 0 | 0 | 0 | 0 | | | | - | |
| Admin Grants | 7,832 | 7,172 | 7,172 | -660 | 2022 MSI operating Grant | | | | |
| Planning Grants | 0 | 0 | 0 | 0 | | | | - | |
| Fire Grants | 0 | 0 | 0 | 0 | | | | | |
| Transportation Grants | 0 | 0 | 0 | 0 | | | | | |
| Sub-total: | 7,832 | 7,172 | 7,172 | -660 | | 0.00 | | 0.00 | |
| OPERATING REVENUES - Parks & Rec. | | | | | | | | | |
| Regatta Income | 0 | 1,422 | 0 | 0 | | | | | |
| Miscell. Parks/Rec income | 0 | 0 | 0 | 0 | | | | | |
| Transfer from Reserves | 0 | 0 | 0 | 0 | | | | | |
| Sub-total: | 0 | 1,422 | 0 | 0 | | 0.00 | | 0.00 | |
| Total Municipal Revenues (net of Requisitions) | 188,378 | 115,711 | 188,019 | -359 | | 122,614 | | 126,880 | |
| TOTAL INCOME (including Requisitions) | 306,411 | 233,781 | 306,052 | -359 | | 244,182 | | 252,088 | |

| SUMMER VILLAGE OF GHOST LAKET 2022 Interim Budget -November 10, 2021 | | | | | Difference 2021 Budget vs 2020 Budget | Comments | Operating Multi-Year 2023 Budget | 2024 Budget |
|-------------------------------------------------------------------------|----------------|---------------------------------------|----------------|--------|-----------------------------------------------|----------|----------------------------------------|----------------|
| | 2021 Budget | 2021 ACTUAL as of October 31, 2020 | 2022 Budget | | | | | |
| EXPENSES | | | | | | | | |
| Garbage Removal | | | | | | | | |
| Contracted Services | 14,879 | 11,482 | 14,100 | -779 | | | 14,523 | 14,959 |
| Recycling Services | | | | 0 | | | - | - |
| Goods | 0 | | 0 | 0 | | | - | - |
| Contracted Mtce | 500 | 0 | 250 | -250 | clean up waste site area | | 263 | 270 |
| Sub-total | 15,379 | 11,482 | 14,350 | -1,029 | | | 14,786 | 15,229 |
| Roads, streets, sidewalks, lighting | | | | | | | | |
| Maintenance | 1,000 | 0 | 500 | -500 | | | 515 | 530 |
| Contracted Services | 2,000 | 2,650 | 500 | -1,500 | | | 515 | 530 |
| Goods | 900 | 1,161 | 2,000 | 1,100 | road crush / signs | | 2,060 | 2,122 |
| Depreciation Expense Common Services | 1,354 | 1,354 | 1,354 | 0 | | | 1,395 | 1,437 |
| Depreciation Expense Roads | 27,283 | 27,283 | 27,283 | 0 | | | 28,101 | 28,945 |
| Depreciation Expense Water | 57 | 57 | 57 | 0 | | | 59 | 61 |
| Transfer to Reserves | 0 | 0 | 0 | 0 | | | - | - |
| Sub-total | 32,594 | 32,505 | 31,694 | -900 | | | 32,645 | 33,625 |
| Waterfront | | | | | | | | |
| Contracted Maintenance (operating) | | | | 0 | | | | |
| Professional fees | 2,000 | 0 | 2,000 | 0 | dock expansion studies | | | |
| Depreciation Expense | 97 | 97 | 97 | 0 | | | 97 | 97 |
| Waterfront | 2,097 | 97 | 2,097 | 0 | | | 97 | 97 |
| Public Policing | | | | | | | | |
| Provincial police funding requisition | 4,628 | 0 | 6,167 | 1,539 | | | 9,256 | 9,256 |
| Fire Prevention | | | | | | | | |
| Insurance | 2,767 | 2,212 | 2,212 | -555 | Property & Vehicles | | 2,278 | 2,347 |
| Training | | 0 | | 0 | | | - | - |
| Equip. Maint. & Repairs - Building | 1,500 | 0 | 1,000 | -500 | | | 1,030 | 1,061 |
| Equip. Maint. & Repairs - Equipment | 500 | 535 | 500 | 0 | | | 515 | 530 |
| Goods | 500 | 0 | 500 | 0 | | | 515 | 530 |
| Fuel, filters, etc | 300 | 113 | 200 | -100 | | | 206 | 212 |
| Utilities | 2,068 | 1,809 | 2,068 | 0 | | | 2,130 | 2,194 |
| Vehicle Registration and Inspections | 200 | 0 | 200 | 0 | | | 206 | 212 |
| Emergency Operations Centre | 500 | 25 | 1,000 | 500 | | | | 100 |
| Fire Services | 3,339 | 3,345 | 3,339 | 0 | Fire Service Agreement with MD Bighorn | | 3,332 | 3,332 |
| Depreciation Expense | 17,481 | 17,481 | 17,481 | 0 | | | 18,005 | 18,546 |
| Transfer to Reserves | 0 | 0 | 0 | 0 | | | - | - |
| Sub-total | 29,155 | 25,520 | 28,500 | -655 | | | 28,218 | 29,064 |
| Library | | | | | | | | |
| Materials, Goods, Services | 100 | 0 | 100 | 0 | | | 103 | 106 |
| Transfer to Reserves | 0 | | 0 | 0 | | | | |
| Depreciation Expense | 62 | 62 | 62 | 0 | | | 62 | 62 |
| System Fees | 881 | 881 | 881 | 0 | 10.74 PER CAPITA | | 881 | 907 |
| Sub-total: | 1,042 | 943 | 1,042 | 0 | | | 1,046 | 1,076 |
| Recreation / Parks | | | | | | | | |
| Contracted Mtce | 46,000 | 25,483 | 48,000 | 2,000 | Repairs / and golf greens | | 32,575 | 2,652 |
| Lease | 1,000 | 1,000 | 1,000 | 0 | TransAlta Lease | | 1,030 | 1,061 |
| Materials, Goods & Services | 2,500 | 1,666 | 2,000 | -500 | playground repairs | | 1,000 | 1,000 |
| Rec Committee Expenses | | | | 0 | | | - | - |
| Community Association Grant | 1,500 | 1,500 | 1,500 | 0 | Annual - one time grant | | 1,545 | 1,591 |
| Regatta Expenses | | 1,250 | | 0 | | | - | - |
| Insurance | 580 | 580 | 580 | 0 | facility & equipment | | 598 | 616 |
| Summer Employee | 4,733 | 3,440 | 4,733 | 0 | Student 6 weeks - 8 hours/day July 5 - Aug 13 | | 4,875 | 5,021 |
| Contracted Services | 1,500 | 2,869 | 2,000 | 500 | Weed control/Inspection | | 2,060 | 2,122 |
| Depreciation | 2,608 | 2,608 | 2,608 | 0 | | | 2,686 | 2,767 |
| Transfer to Reserves | 0 | | 0 | 0 | | | | |
| Sub-total | 60,421 | 40,395 | 62,421 | 2,000 | | | 46,369 | 16,829 |

| SUMMER VILLAGE OF GHOST LAKET 2022 Interim Budget -November 10, 2021 | | | | Difference 2021 Budget vs 2020 Budget | | Operating Multi-Year | |
|-------------------------------------------------------------------------|----------------|---------------------------------------|----------------|---------------------------------------------|-----------------------------------------------|----------------------|----------------|
| | 2021 Budget | 2021 ACTUAL as of October 31, 2020 | 2022 Budget | | Comments | 2023 Budget | 2024 Budget |
| Professional Contract Services | | | | | | | |
| Assessment Services | 4,700 | 4,664 | 4,781 | 81 | | 4,900 | 4,900 |
| Audit Services | 5,500 | 0 | 5,665 | 165 | | 5,835 | 6,010 |
| GIS Services | 515 | 515 | 515 | 0 | | 515 | 523 |
| Planning Services | 26,500 | 2,925 | 26,500 | 0 | Dev Officer & waterfront annexation | 1,100 | 11,100 |
| Sub-total: | 37,215 | 8,104 | 37,461 | 246 | | 12,350 | 22,533 |
| Insurance - AUMA | | | | | | | |
| | 1,861 | 1,861 | 1,861 | 0 | liability insurance, crime | 1,954 | 2,052 |
| Council Expenses | | | | | | | |
| Honourariums | 1,500 | 0 | 1,500 | 0 | \$500 each per year | 1,500 | 1,500 |
| Meeting expenses | 500 | 263 | 500 | 0 | rent, incidental costs | 350 | 350 |
| Council expenses - other | 200 | 121 | 200 | 0 | | 200 | 200 |
| Sub-total: | 2,200 | 384 | 2,200 | 0 | | 2,050 | 2,050 |
| General Administration | | | | | | | |
| Administrative Services | 28,994 | 24,008 | 28,994 | 0 | contract CAO .08% increase as per Alberta CPI | 29,864 | 30,760 |
| Assoc. and Membership Fees | 2,044 | 1,820 | 2,044 | 0 | AUMA, ASVA, FCM, CFPA | 2,106 | 2,169 |
| Service Fees and IT | 400 | 573 | 600 | 200 | web service, cloud storage, domain, software | 366 | 366 |
| Bank Service Charges | 50 | 21 | 50 | 0 | | 52 | 53 |
| Photocopies & Printing | 720 | 482 | 720 | 0 | | 742 | 764 |
| Office Equipment , maintenance, upgrades | 100 | 71 | 100 | 0 | | 103 | 106 |
| General Legal | 0 | 0 | 0 | 0 | | - | - |
| Bylaw enforcement | 0 | 0 | 0 | 0 | | - | - |
| Mileage charges | 1,611 | 1,024 | 1,611 | 0 | 6 meetings + 6 additional meetings, events | 1,659 | 1,709 |
| Postage & Courier | 500 | 261 | 500 | 0 | | 515 | 530 |
| Land Titles | 50 | 20 | 50 | 0 | | 52 | 53 |
| Stationary and consumables | 600 | 378 | 600 | 0 | | 618 | 637 |
| Election | 1,500 | 0 | 400 | -1,100 | | 400 | 400 |
| Telephone & Fax | 840 | 700 | 840 | 0 | | 865 | 891 |
| Workers Compensation Insur. | 486 | 575 | 486 | 0 | | 501 | 516 |
| Depreciation Expense | 86 | 86 | 86 | 0 | | 89 | 91 |
| Transfer to Reserves | 7,832 | 0 | 7,172 | -660 | MSI equivalent | 7,172 | 7,172 |
| Sub-total: | 45,813 | 30,019 | 44,253 | -1,560 | | 45,101 | 46,216 |
| Total VILLAGE Operating Expenditures | 232,406 | 151,311 | 232,047 | -359 | | 184,616 | 168,771 |
| Transfer to Summer Village Capital Program | 5,000 | 5,000 | 5,000 | | fund capital projects/res. | 5,000 | 5,000 |
| Non-cash depreciation offset | -49,028 | 0 | -49,028 | | | -50,495 | -52,005 |
| TOTAL Village Expenditures and Transfers | 188,378 | 156,311 | 188,019 | | | 139,121 | 121,766 |
| Requisitions | | | | | | | |
| Public School Board | 100,882 | 88,522 | 100,882 | | | 103,909 | 107,026 |
| Excess collection | | | | | | | |
| Designated Industrial (DI) | 5 | | 5 | | | 5 | 5 |
| Separate School Board | 17,146 | 4,287 | 17,146 | | | 17,661 | 18,191 |
| Sub-total: | 118,034 | 92,808 | 118,034 | | | 121,574 | 125,222 |
| TOTAL EXPENSES, Transfers & Requisitions | 306,411 | 249,119 | 306,052 | | | 260,695 | 246,988 |
| Budgeted Gain or (Loss) | 0 | -15,338 | 0 | | | -16,513 | 5,100 |
| Capital Budget | | | | | | | |

SUMMER VILLAGE OF GHOST LAKET
2022 Interim Budget -November 10, 2021

FINANCES ACQUIRED (Capital Revenues)

| | 2021 Budget | 2021 ACTUAL as of October 31, 2020 | 2022 Budget | Difference 2021 Budget vs 2020 Budget | Comments |
|-----------------------------|----------------|---------------------------------------|----------------|---------------------------------------------|-------------------------------------|
| Disposal of Fixed Assets | 0 | 0 | 0 | 0 | |
| Contributed Capital | | 0 | | 0 | |
| Short term borrowing | 0 | 0 | 0 | 0 | |
| Return on Investments | 625 | 0 | 625 | 0 | |
| Prov Grants | 0 | 0 | 0 | 0 | |
| Prov Grants -FGT | 9,691 | 0 | 9,691 | 0 | Federal Gas Tax |
| Prov Grants - MSI Operating | 7,832 | 0 | 7,832 | 0 | |
| Prov Grants - MSI | 45,000 | 0 | 45,000 | 0 | Golf Course - MSI |
| Transfer from Operating | 5,000 | 0 | 5,000 | 0 | Annual Contribution |
| Transfer from Reserves | 27,000 | 0 | 27,000 | 0 | dock expansion permits & Annexation |

TOTAL FINANCES ACQUIRED

| | | | |
|---------------|----------|---------------|----------|
| 95,148 | 0 | 95,148 | 0 |
|---------------|----------|---------------|----------|

FINANCES APPLIED (Capital Expenditures)

| | | | | | |
|-----------------------|--------|---|--------|------|-------------------------|
| Public Boat Launch | 0 | | 0 | 0 | |
| Golf Course | 45,000 | | 45,000 | 0 | |
| Waterfront Annexation | 25,000 | 0 | 25,000 | 0 | |
| Water resevoir | 0 | 0 | 0 | 0 | |
| Playground upgrade | 0 | | 0 | 0 | |
| Fencing Upgrade | 0 | | 0 | 0 | |
| Transfer to Operating | 0 | | 0 | 0 | |
| Transfer to Reserves | 7,832 | 0 | 7,172 | -660 | MSI equivalent included |

TOTAL FINANCES APPLIED

| | | | |
|---------------|----------|---------------|-------------|
| 77,832 | 0 | 77,172 | -660 |
|---------------|----------|---------------|-------------|

NET CAPITAL

| | | | |
|---------------|----------|---------------|------------|
| 17,316 | 0 | 17,976 | 660 |
|---------------|----------|---------------|------------|

Operating Multi-Year
2023
Budget

54,691

2024
Budget

CORRESPONDANCE



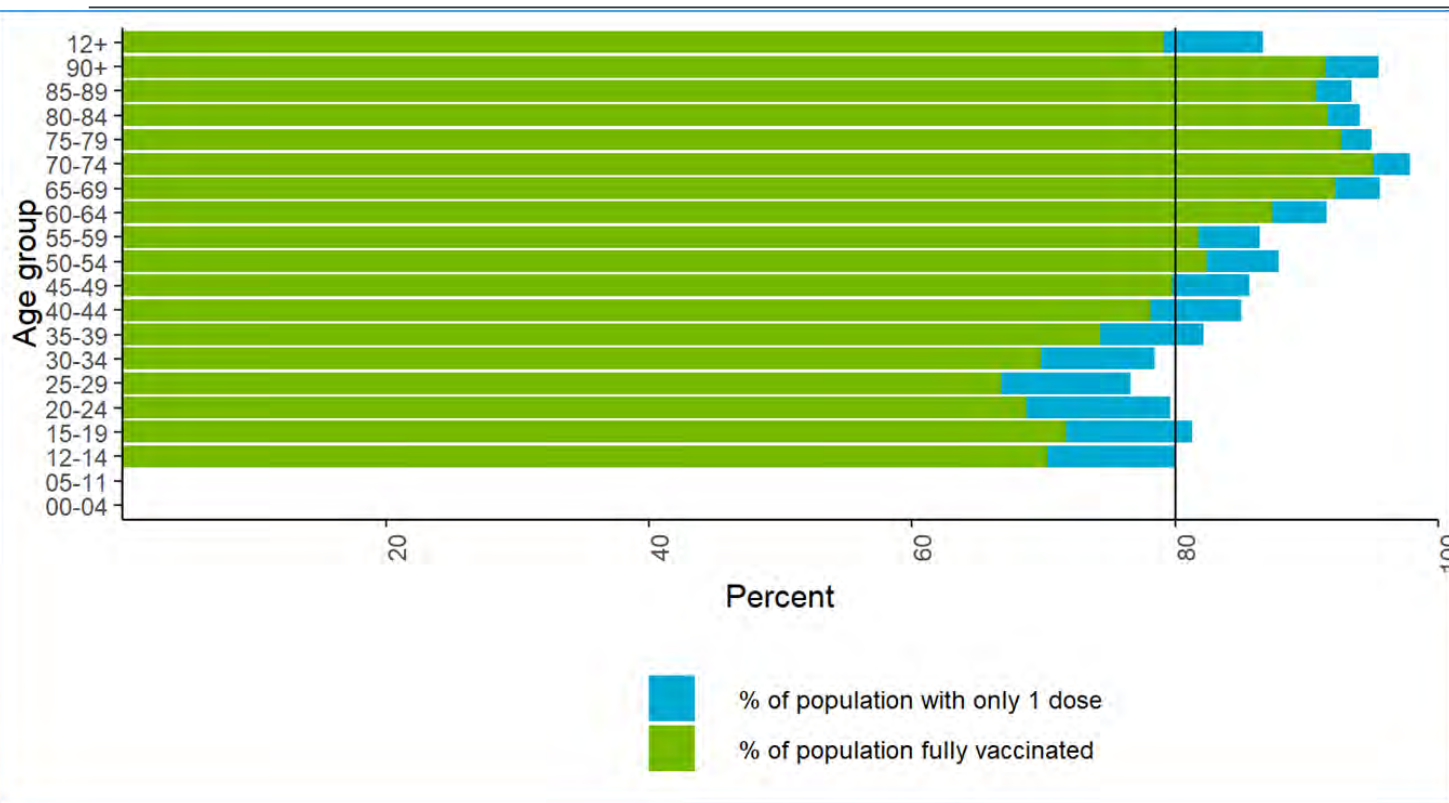
Alberta COVID-19

Update

Updated October 28, 2021

Alberta

Alberta Vaccine Coverage (October 25, 2021)



6,482,574 doses administered

86.7% of 12+ population has received at least one dose (**73.7%** total population)

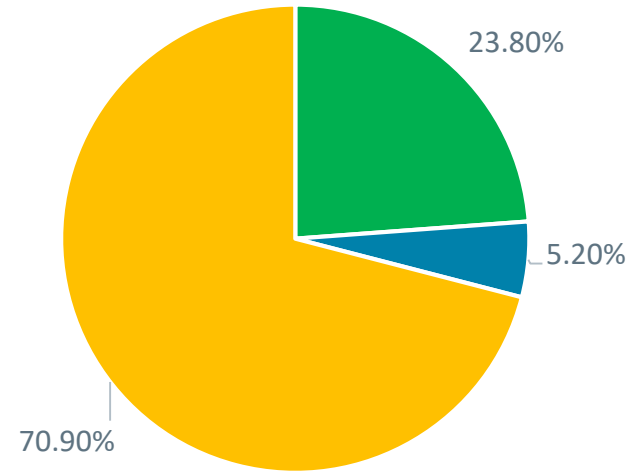
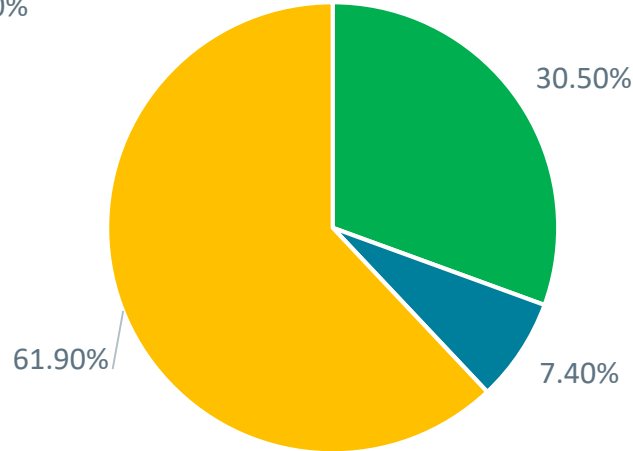
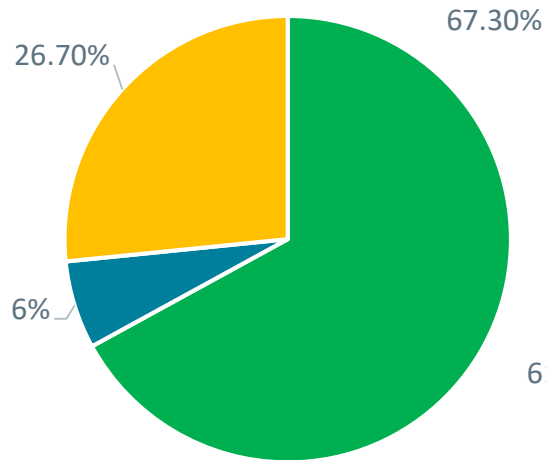
79.1% of 12+ population fully vaccinated (**67.3%** total population)

Current State by Vaccination Status (October 25, 2021)

Total Population

Active Cases

Hospitalized



■ Complete ■ Partial ■ Unvaccinated

COVID-19 Public Health Measures

Restrictions Exemption Program

Starting September 20, in-scope businesses, entities and events must follow one of these 2 options:

1. Implement the Restrictions Exemption Program (REP) requiring proof of vaccination or negative test result to continue operating as usual, or
2. Follow business capacity and operating restrictions as outlined in [CMOH Order 44-2021](#) and [Order 47-2021](#).

Businesses that implement the Restrictions Exemption Program can operate without most capacity or operating restrictions if they require people aged 12 and over to show *one* of the following:

1. Proof of vaccination
2. Proof of a privately-paid negative PCR or rapid test within 72 hrs
3. Documentation of a medical exemption

[Financial support](#) available to help offset costs of implementing the program.

Program Requirements

REP permits in-scope businesses, entities and organizers to operate without most public health restrictions as outlined in [Order 45-2021](#) and [Order 46-2021](#). Masks are still mandatory indoors.

Operators that are out-of-scope or choose not to fully implement the program must comply with all public health restrictions outlined in [Order 44-2021](#) and [Order 47-2021](#).

[An updated guidance document](#) for business and event organizers has been released and can be found at the previous link or on <https://www.alberta.ca/covid-19-public-health-actions.aspx>

COVID-19 Immunization: Medical Exemption Policy

- Policy outlines the conditions that constitute a medical exemption from Covid-19 immunization
- Religious and philosophical exemptions are not permitted
- Details of medical exemptions and deferrals outlined in the [policy](#).
- **Note: The Policy applies only to COVID-19 immunization in the context of Alberta's Restrictions Exemption Program.** See [COVID-19 info for Albertans](#) for more information on the Program.
- For additional information see [COVID-19 Scientific Advisory Group Rapid Brief](#) – Medical Exemptions for COVID19 Vaccine Table 1 and 2. (September 7, 2021)

Other Measures

- New supports to manage Covid-19 in schools (please see [guidance document](#))
- Initiating contact tracing in schools across the province and resuming public reporting of cases in schools.
 - At-home rapid tests available to K-6 schools in Alberta with outbreaks
- [Order 48-2021](#) sets out conditions for excluding unvaccinated K-6 students from in-person school attendance when there are three or more confirmed cases of COVID-19 who attended class while infectious within a five-day period.
- Mandatory masking for students in Grades 4 and up, plus staff and teachers in all grades.
- Elementary schools to implement class cohorting.

More details at: <https://www.alberta.ca/covid-19-public-health-actions.aspx>

- **Third Vaccine Dose**
 - Albertans 75+ and FNMI 65+ (starting October 6)
 - Residents of seniors' supportive living
 - Immunocompromised Albertans 12 and older

More details at: <https://www.alberta.ca/covid19-vaccine.aspx>

Municipal Meetings and Events

- Municipalities have the option to host these events through REP or not, depending on the selected venue and by having options for non-vaccinated persons to participate.
- If proceeding non-REP, physical distancing and facility capacity restrictions would apply.
- Private employers and public organizations, including municipal governments, can require employees to be immunized as part of company policy or as a required precondition of employment.
- Some employers may also have OH&S policies that require immunizations as a condition of employment.

REP and Recreation Facilities Overview

Restrictions for non-REP Facilities

Participation – must follow the restrictions in [CMOH Order 44-2021](#) and [Order 47-2021](#) including:

- The operator is not able to host adult group physical/recreational activity or competition.
- Youth (under 18 years of age) sports and recreation activities are permitted to proceed.
- Spectator attendance limited to 1/3 capacity, with masking and distancing.

Masking

- Facemasks are required in all indoor public spaces. Persons participating in physical activity may remove their mask. All others (aged 2 years or older) must wear a face mask.

Physical distancing

- Attendees must maintain 2m distance from those outside their households (or 2 close contacts for those who live alone) and 3m distance during physical activity. Order 44 prohibits group physical/recreational/performance activities, but 1:1 training may proceed with physical distancing.
 - Youth actively participating in a youth activity do not need to maintain physical distancing.
 - Distancing is required at all times before, during and after the youth activity (e.g. locker rooms, common areas etc.)

Food/liquor sale and consumption

- No indoor dining, food or beverage service permitted.

Applying REP

Operators participating in REP must implement their program in alignment with [updated guidance document](#) and [CMOH Order 45-2021](#) and [Order 46-2021](#).

- Operators are able to implement more restrictive measures, but not less restrictive measures. Operators applying additional measures beyond the requirements of the REP should consult with their legal counsel on the impacts in their context.

Restrictions for REP Facilities (1/2)

Participation - must follow the restrictions in [CMOH Order 45-2021](#) and [Order 46-2021](#) including:

- All vaccine-eligible persons (born in 2009 or before) must be screened at the point of entry.
- Youth and adult group and individual sport and recreation activities may proceed.
- Youth activities (where all participants under 18) are not required to be screened under REP.
 - Youth wishing to spectate or access other amenities beyond their specific youth activity must be screened as per REP if they are vaccine-eligible.
- Students in K-12 accessing facilities for the purposes of the K-12 curriculum are not required to be screened as per REP.
- Coaches, instructors, referees, etc. who are 18 years or older are subject to REP.
- No capacity restrictions on spectator attendance.

Restrictions for REP Facilities (cont. 2/2)

Masking

- Facemasks are required in all indoor public spaces. Persons participating in physical activity may remove their mask. All others (aged 2 years or older) must wear a face mask.
- Masks may be removed temporarily to eat or drink when seated or standing at a table.
 - If individuals are sitting/standing at their table talking after their food/beverage, they should have their face mask on.

Physical Distancing

- No requirements to maintain physical distancing, except:
 - Youth who were not screened into REP must maintain distancing at all times before, during and after the youth activity (e.g. locker rooms, common areas etc.)
- Vaccine eligible youth (born in 2009 or earlier) who are accessing amenities or participating in activities other than a youth activity are required to be screened per the REP.

Food/liquor sales and consumption

- Indoor dining, food and beverage services permitted.
- 10:00pm restrictions upon liquor sales does not apply.

Restrictions for REP Facilities (cont. 2/2)

Please see the [updated guidance document](#) and [CMOH Order 45-2021](#) and [Order 46-2021](#) for full details of the REP requirements.

REP in Sports and Multi-Use Facilities

If a facility is participating in REP:

- The operators of all areas/entities within that facility must implement REP, unless the activity/entity is out-of-scope (e.g., retail or youth activities).
- All renters must also implement REP, unless the activity is out of scope.

If a facility is NOT participating in REP:

- Public health measures must be followed at all times.
- The facility operators may allow any eligible businesses or entities renting space within the facility to participate in REP; however, the space where REP is in place must be fully self-contained from the point of screening onwards. This means separate amenities and no mingling with non-REP individuals. Any programming run by the facility must follow the public health orders.
 - If a facility operator has chosen not to implement REP, that applies to all programming run by the facility operator.
 - Only rental groups have the option to implement REP for their rental activities.

Please see [Order 44](#), [Order 45](#), and the [updated guidance](#) for more information.



REP and Recreation Facilities Scenarios

Scenario – 1

Can facilities that have implemented REP rent to events/programs that are not in REP?

No. Facilities participating in REP that provide rental spaces to others must ensure their renters are aware of and adhere to the REP requirements,.

- Exception: The renting activity/entity is out-of-scope (e.g., retail or youth activities)

The facility operator is responsible to ensure renters are adhering to REP requirements.

- The facility operator is ultimately responsible for ensuring that the REP is followed in their facility, including screening attendees.
- Renters following REP must adhere to REP requirements, including screening attendees.

Scenario – 2

Can facilities that have not implemented REP rent to events/programs that are in REP?

Yes. Facilities not implementing REP can rent space to groups implementing REP or to groups not implementing REP.

- If REP is not implemented in a facility, the operator is still responsible for ensuring the renters are aware of the need to adhere to public health orders or the requirements of the REP, should the renter choose to implement the REP.

When renting to groups who are implementing REP, the operator must ensure:

- The rented space where REP is in place must be fully self-contained from the point of screening onwards. This means separate amenities and no mingling with non-REP individuals. The areas of the facility that are not rented under REP must follow public health measures (e.g., physical distancing &/or capacity limits)
- Persons participating in physical activity may remove their mask. All others (aged 2 years or older) must wear a face mask.
- Facilities remain responsible to ensure these groups are adhering to the REP program requirements, which may include ensuring the renter is screening attendees.

Scenario – 3

In a facility that isn't implementing REP, can groups of households access the same space as long as they are distanced from each other?

Yes. Individuals and groups from different households may attend the same space (e.g., large room), but they must comply with the following:

- Attendees must maintain 2m distance from those outside their households (or 2 close contacts for those who live alone) and 3m distance during physical activity. Order 44 prohibits group physical/recreational/performance activities, but 1:1 training may proceed with physical distancing.
- The space must comply with all public health measures, such as capacity restrictions of one-third fire code capacity.

Scenario – 4

For facilities not participating in REP and renting for private events, who is responsible to ensure the event adheres to public health orders?

Operators not participating in REP that rent out space to other groups for private events are responsible for ensuring the renter is aware of the need to adhere to public health orders unless the renter implements the REP.

- If the renters implement REP, they must strictly adhere to the requirements of Order 45 and the guidance document.
- The operator is responsible for:
 - Ensuring the renter is adhering to REP requirements; and
 - Ensuring public health restrictions (outlined in CMOH Order 44-2021 as modified by Order 47-2021) in the rest of their facility, where REP is not implemented.
- Facilities that are out-of-scope of REP, such as libraries, are permitted to rent space for REP-eligible events after hours, as long as they are not limiting access to their services.

Scenario – 5A

5A: Screening for youth activities in a facility participating in REP (1/2)

Youth activities are when all participants are under the age of 18 (excluding coaches/trainers/instructors).

- If one or more of the participants (other than a coach, trainer, instructor, referee or other official) is 18 years or older, the activity is no longer a youth activity, and all participants must meet the requirements of REP to continue.

It is not required to screen youth participating in youth activities for proof of vaccine/negative COVID-19 test results/medical exception letter to participate. All youth must be checked for symptoms of COVID-19 prior to the youth participating in indoor youth activities in accordance with the [COVID-19 Alberta health Daily Checklist](#)

- However, an operator may choose to screen youth in alignment with a local policy if they wish.
- If youth are not screened per REP requirements, physical distancing is required at all other times when not engaged in physical activity or performance activity (e.g. locker rooms, common areas etc.)
- If youth are screened per REP requirements, they are not required to physically distance.
- If youth wish to access other amenities beyond their specific youth activity in a facility participating in REP they will be required to be screened per the REP, if they are vaccine-eligible.

Scenario – 5A

5A: Screening for youth activities in a facility participating in REP (2/2)

Adults who are required to support youth in their activities are required to follow REP requirements in order to participate.

- This includes parent and tot classes and similar activities where an adult is required for the youth to participate in the activity.
- Adults required to support youth in their activities must maintain physical distancing from individuals outside their household during the activity.
- Adults who are spectators of youth activities are required to follow REP requirements in order to attend/spectate the activity and to access any amenities in the facility.
- Coaches, instructors, trainers, referees etc. who are 18 years or older, are subject to REP requirements in the facility.

Students in K-12 accessing facilities for the purposes of the K-12 curriculum are not required to be screened as per REP.

Scenario – 5B

5B: Youth activities in a facility not participating in REP

Youth activities are when all participants are under the age of 18 (excluding coaches/trainers/instructors).

- If one or more of the participants (other than a coach, trainer, instructor, referee or other official) is 18 years or older, the activity is no longer a youth activity, and must follow applicable public health measures
 - The operator is not able to host adult group physical/recreational activity or competition, but individuals and groups from different households may attend the same space, see [scenario 3](#)

Youth indoor group classes, training, and competitions are permitted, but participants are required to:

- Be checked for symptoms of COVID-19 prior to the youth participating in indoor youth activities in accordance with the [COVID-19 Alberta health Daily Checklist](#)
- Maintain 2m physical distancing at all other times when not engaged in physical activity or performance activity (e.g. locker rooms, common areas etc.)
- Wear a mask, except while engaged in physical activity

Spectator attendance is restricted to 1/3 fire code capacity, attendees are limited to a single household or 2 close contact if living alone, must be masked, and maintain 2 physical distancing.

REP Supports

QR Codes and Reader

- Verification app to check proof of vaccination QR code now available for download by any person or business.
- The AB COVID Records Verifier app is available for download on Apple and Android devices through the respective app stores. Compatible tablets and mobile devices must run iOS 13 or Android 8 or higher.
- As of Nov. 15, enhanced record (paper or digital) with the QR code will be the only valid form of proof of vaccination to access businesses and organizations participating in the REP.
 - Albertans whose vaccine status has changed since they downloaded their QR code, should download the QR code again to ensure the most up to date information is included.
- When valid QR code is scanned, a green check mark will verify proof of vaccination. It will also display person's name and date of birth, which businesses are asked to check against an ID.
- Please see the [Alberta COVID Records helpdesk](#) for more information

QR Codes and Reader (cont.)

- QR codes do not include information about medical exemptions or negative tests. Operators would have to manually review these.

Note: The app does not store any personal information, and the QR code is not connected to any other health or personal information. However, the QR code does contain the vaccine information and should be protected accordingly.

- Albertans can get their vaccine record with QR code online at www.alberta.ca/CovidRecords or can get printed copy at no cost from local registry agent office or by calling 811.
 - Albertans whose vaccine status has changed since they downloaded their QR code, should download the QR code again to ensure the most up to date information is included.
- Click [here](#) for more information on how to use the Alberta COVID records verifier app.

Support to Business and Facility Operators

- Alberta is providing funding to help offset costs of implementing the REP and support training for workers.
- A one-time payment of \$2,000 is available to small and medium-sized businesses who are eligible and choose to implement REP.
- Businesses experiencing issues with the app can contact support line at: 1-888-527-1224 or email covid19record@gov.ab.ca.
- For more information on financial support: click [here](#)

Additional Updates from October 27 Meeting

Halloween guidance including printable posters are available online.



Halloween Recommendations

Trick-or-treating

- Consider choosing costumes that allow your child to wear a non-medical mask.
- Trick-or-treat with your household. If you run into friends or family outside of your immediate household, practice physical distancing by staying 2 metres apart.
- Carry hand sanitizer and use it after touching touch-points like doorbells or railings.
 - If possible, knock instead of pushing doorbells, or keep 2 metres from the door or porch and call “trick-or-treat”.
- Wash or sanitize hands before handling and eating candy

Handing out Candy

- Avoid handling treats and keep physical distance away from trick-or-treaters
- Use prepackaged candy only (no homemade treats).
- Don't leave out self-serve bowls of candy. Instead, make candy bundles/bags and space them out on a table or blanket for trick-or-treaters to take.

Private Events

Private Social Gatherings

- Private outdoor gatherings to a maximum of 20 people
- Private indoor gatherings are only possible for fully vaccinated cohorts:
 - Maximum of 2 households (yours plus one other) up to maximum 10 fully vaccinated people
 - Children who are not old enough to be vaccinated are permitted to attend with others in their household (they do not count towards the 10 person cap)

Private Halloween Events

- If possible, host your party outside. It's easier to keep a healthy distance between households and there's better air circulation.
- Limit close contact with others outside your household. The smaller the group the better.
- Avoid any activities where items are passed or shared between people.

Find more information [online](#) and in the [REP guidance document](#).

Public Events

| Outdoor Events | Indoor Events |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Outdoor events must be fully outdoors, with exception of washrooms:</p> <ul style="list-style-type: none">- Event not subject to capacity or masking requirements.- Maintain 2m between households or the two close contacts of those who live alone. | <p>Any indoor events have to either follow:</p> <ul style="list-style-type: none">- REP requirements including masking, or- Public health measures including:<ul style="list-style-type: none">- 1/3 capacity limits.- Maintain 2m between households or the two close contacts of those who live alone.- Masking at all times. |

Public Remembrance Day Ceremonies

- Must follow Restrictions for indoor or outdoor events as appropriate.

Enforcement

- Operators under REP will be audited for compliance.
- REP requirements can be enforced by AHS Public Health Inspectors, AGLC and police units.
- If they believe operators are not in compliance, individuals can make a COVID-19 related complaint [to AHS](#) Public Health Inspectors, or call 1-833-415-9179.
- While enforcement takes an education first approach, all individuals within a business, including owners, workers, volunteers and patrons, who are found to be in violation of public health orders may be subject to a \$2,000 penalty. Additionally, a person can be prosecuted for up to \$100,000 for a first offense.

Thank you!



Provincial 2022 Equalized Assessment Report

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|--------------------------|---------------------------------|------------------------|--------------------|---------------------------------|----------------------|----------------------|-------------------------|------------------------|
| City | AIRDRIE | 9,709,476,804 | 2,730,330 | 1,733,739,490 | 81,825,180 | 0 | 7,808,070 | 11,535,579,874 |
| | BEAUMONT | 2,770,593,895 | 803,140 | 207,896,227 | 18,913,140 | 0 | 125,790 | 2,998,332,192 |
| | BROOKS | 1,026,134,953 | 193,000 | 285,947,139 | 24,733,010 | 0 | 1,011,350 | 1,338,019,452 |
| | CALGARY | 208,991,160,678 | 99,226,333 | 56,571,715,774 | 2,952,117,450 | 0 | 365,564,920 | 268,979,785,155 |
| | CAMROSE | 2,071,744,458 | 1,024,180 | 594,366,372 | 28,030,270 | 0 | 72,581,070 | 2,767,746,350 |
| | CHESTERMERE | 3,675,921,506 | 1,075,610 | 150,269,970 | 35,140,670 | 0 | 288,850 | 3,862,696,606 |
| | COLD LAKE | 1,505,508,496 | 297,640 | 560,784,885 | 24,657,470 | 0 | 550,150 | 2,091,798,641 |
| | EDMONTON | 130,240,374,234 | 74,965,579 | 37,373,229,594 | 1,960,569,070 | 0 | 863,239,788 | 170,512,378,265 |
| | FORT SASKATCHEWAN | 3,588,699,885 | 5,269,840 | 1,102,055,050 | 134,740,620 | 0 | 1,582,044,700 | 6,412,810,095 |
| | GRANDE PRAIRIE | 7,122,115,378 | 5,196,800 | 3,023,423,266 | 129,871,930 | 0 | 41,630,230 | 10,322,237,604 |
| | LACOMBE | 1,527,566,358 | 636,130 | 305,895,863 | 17,021,400 | 0 | 2,371,410 | 1,853,491,161 |
| | LEDUC | 4,048,475,636 | 862,630 | 1,949,270,818 | 61,661,750 | 0 | 0 | 6,060,270,834 |
| | LETHBRIDGE | 10,937,527,991 | 2,388,820 | 2,579,744,718 | 264,321,190 | 0 | 330,176,700 | 14,114,159,419 |
| | LLOYDMINSTER | 2,095,378,781 | 83,940 | 926,802,725 | 47,447,030 | 0 | 155,708,800 | 3,225,421,276 |
| | MEDICINE HAT | 7,148,786,994 | 1,584,200 | 1,600,758,725 | 285,875,930 | 0 | 155,005,960 | 9,192,011,809 |
| | RED DEER | 11,348,449,031 | 1,674,100 | 3,525,734,672 | 156,273,910 | 0 | 36,856,820 | 15,068,988,533 |
| | SPRUCE GROVE | 4,796,697,904 | 636,310 | 1,025,352,055 | 42,908,800 | 0 | 207,290 | 5,865,802,359 |
| | ST. ALBERT | 10,636,621,032 | 508,700 | 1,933,397,570 | 81,792,810 | 0 | 23,457,140 | 12,675,777,252 |
| | WETASKIWIN | 984,807,289 | 815,880 | 320,518,619 | 21,148,710 | 0 | 24,905,130 | 1,352,195,628 |
| | | 424,226,041,303 | 199,973,162 | 115,770,903,532 | 6,369,050,340 | 0 | 3,663,534,168 | 550,229,502,505 |
| Specialized Municipality | CROWSNEST PASS, MUNICIPALITY OF | 849,949,171 | 518,090 | 93,361,175 | 55,620,760 | 0 | 3,633,640 | 1,003,082,836 |
| | JASPER, MUNICIPALITY OF | 968,515,159 | 0 | 616,113,019 | 58,500,600 | 0 | 2,541,990 | 1,645,670,768 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|--------------------|----------------------------------------|-----------------------|--------------------|---------------------------------|----------------------|----------------------|-------------------------|------------------------|
| | LAC LA BICHE COUNTY | 1,242,040,659 | 21,977,590 | 473,968,100 | 1,295,748,310 | 0 | 1,759,542,050 | 4,793,276,709 |
| | MACKENZIE COUNTY | 1,044,663,933 | 49,889,160 | 294,310,046 | 634,410,160 | 0 | 276,149,350 | 2,299,422,649 |
| | STRATHCONA COUNTY | 17,178,478,607 | 37,198,810 | 5,334,895,291 | 821,626,420 | 0 | 9,788,084,200 | 33,160,283,328 |
| | WOOD BUFFALO, REGIONAL MUNICIPALITY OF | 9,310,763,264 | 0 | 8,428,401,065 | 3,609,379,570 | 0 | 36,898,539,147 | 58,247,083,046 |
| | | 30,594,410,793 | 109,583,650 | 15,241,048,696 | 6,475,285,820 | 0 | 48,728,490,377 | 101,148,819,336 |
| Municipal District | ACADIA NO. 34, M.D. OF | 32,696,299 | 34,900,020 | 4,719,230 | 5,470,460 | 0 | 478,210 | 78,264,219 |
| | ATHABASCA COUNTY | 974,503,710 | 66,618,250 | 154,554,011 | 603,579,920 | 0 | 370,269,190 | 2,169,525,081 |
| | BARRHEAD NO. 11, COUNTY OF | 716,620,978 | 59,665,870 | 41,515,770 | 123,999,150 | 0 | 36,237,750 | 978,039,518 |
| | BEAVER COUNTY | 650,784,408 | 114,510,690 | 134,308,896 | 297,922,310 | 0 | 76,642,200 | 1,274,168,504 |
| | BIG LAKES COUNTY | 552,117,325 | 35,381,090 | 145,281,590 | 715,729,620 | 0 | 341,397,090 | 1,789,906,715 |
| | BIGHORN NO. 8, M.D. OF | 587,625,103 | 6,168,780 | 232,746,109 | 123,826,260 | 0 | 395,520,090 | 1,345,886,342 |
| | BIRCH HILLS COUNTY | 67,352,388 | 48,711,910 | 15,167,703 | 108,878,250 | 0 | 38,498,580 | 278,608,831 |
| | BONNYVILLE NO. 87, M.D. OF | 1,685,166,677 | 61,612,650 | 469,625,206 | 1,695,393,230 | 0 | 1,574,272,830 | 5,486,070,593 |
| | BRAZEAU COUNTY | 915,836,325 | 24,523,630 | 238,133,030 | 1,550,334,870 | 0 | 650,586,260 | 3,379,414,115 |
| | CAMROSE COUNTY | 1,231,182,139 | 140,846,370 | 209,953,715 | 327,038,640 | 0 | 171,912,940 | 2,080,933,804 |
| | CARDSTON COUNTY | 459,754,776 | 99,382,370 | 35,905,446 | 74,447,000 | 0 | 13,645,010 | 683,134,602 |
| | CLEAR HILLS COUNTY | 157,097,974 | 39,959,200 | 61,251,910 | 611,828,940 | 0 | 221,311,600 | 1,091,449,624 |
| | CLEARWATER COUNTY | 1,715,590,463 | 56,835,450 | 460,493,912 | 2,972,613,390 | 0 | 1,810,628,000 | 7,016,161,215 |
| | CYPRESS COUNTY | 1,325,200,523 | 146,441,810 | 614,156,662 | 1,754,952,390 | 0 | 855,050,900 | 4,695,802,285 |
| | FAIRVIEW NO. 136, M.D. OF | 146,559,173 | 34,578,800 | 23,709,622 | 90,668,130 | 0 | 38,520,480 | 334,036,205 |
| | FLAGSTAFF COUNTY | 337,773,234 | 164,960,340 | 104,445,293 | 512,467,890 | 0 | 331,628,050 | 1,451,274,807 |
| | FOOTHILLS COUNTY | 6,664,283,503 | 137,594,960 | 546,393,456 | 381,012,570 | 0 | 191,617,470 | 7,920,901,959 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|-------------------------------------|---------------|-------------|---------------------------------|--------------------|----------------------|-------------------------|----------------|
| | FORTY MILE NO. 8, COUNTY OF | 268,811,840 | 194,300,530 | 38,783,040 | 389,159,030 | 0 | 28,209,880 | 919,264,320 |
| | GRANDE PRAIRIE NO. 1, COUNTY OF | 4,061,772,968 | 116,067,790 | 2,261,534,775 | 1,510,521,170 | 0 | 1,639,003,850 | 9,588,900,553 |
| | GREENVIEW NO. 16, M.D. OF | 1,015,392,509 | 56,051,240 | 1,105,859,664 | 6,078,493,260 | 0 | 6,081,107,120 | 14,336,903,793 |
| | KNEEHILL COUNTY | 522,248,915 | 151,739,740 | 156,185,085 | 852,255,420 | 0 | 267,794,430 | 1,950,223,590 |
| | LAC STE. ANNE COUNTY | 1,571,734,816 | 57,774,920 | 63,374,750 | 261,092,810 | 0 | 73,974,610 | 2,027,951,906 |
| | LACOMBE COUNTY | 1,767,836,024 | 125,843,770 | 1,085,095,009 | 792,438,590 | 0 | 2,850,007,050 | 6,621,220,443 |
| | LAMONT COUNTY | 466,940,582 | 95,355,490 | 236,310,013 | 332,973,740 | 0 | 79,784,240 | 1,211,364,065 |
| | LEDUC COUNTY | 2,747,620,495 | 85,444,740 | 4,418,195,310 | 1,329,179,740 | 0 | 179,674,700 | 8,760,114,985 |
| | LESSER SLAVE RIVER NO. 124, M.D. OF | 491,701,163 | 7,401,280 | 179,050,696 | 498,312,190 | 0 | 405,624,460 | 1,582,089,789 |
| | LETHBRIDGE COUNTY | 1,133,421,872 | 157,438,360 | 433,639,029 | 204,709,060 | 0 | 112,667,890 | 2,041,876,211 |
| | MINBURN NO. 27, COUNTY OF | 289,197,959 | 107,177,470 | 74,390,766 | 288,993,630 | 0 | 101,080,960 | 860,840,785 |
| | MOUNTAIN VIEW COUNTY | 2,426,949,751 | 158,392,320 | 336,217,723 | 1,230,796,540 | 0 | 478,898,870 | 4,631,255,204 |
| | NEWELL, COUNTY OF | 806,873,227 | 144,078,650 | 373,259,099 | 1,994,125,590 | 0 | 562,260,210 | 3,880,596,776 |
| | NORTHERN LIGHTS, COUNTY OF | 353,063,361 | 50,205,240 | 124,170,639 | 492,803,400 | 0 | 268,988,890 | 1,289,231,530 |
| | NORTHERN SUNRISE COUNTY | 208,335,101 | 28,923,670 | 191,841,790 | 1,021,066,170 | 0 | 644,020,410 | 2,094,187,141 |
| | OPPORTUNITY NO. 17, M.D. OF | 251,417,922 | 348,330 | 220,670,949 | 1,835,587,210 | 0 | 393,257,980 | 2,701,282,391 |
| | PAINTEARTH NO. 18, COUNTY OF | 128,677,266 | 91,201,130 | 86,025,276 | 615,154,490 | 0 | 131,841,690 | 1,052,899,852 |
| | PARKLAND COUNTY | 6,355,212,566 | 40,908,020 | 2,447,638,429 | 1,782,428,210 | 0 | 331,867,710 | 10,958,054,935 |
| | PEACE NO. 135, M.D. OF | 157,777,529 | 20,182,400 | 47,145,154 | 61,491,880 | 0 | 9,620,360 | 296,217,323 |
| | PINCHER CREEK NO. 9, M.D. OF | 578,244,759 | 58,811,500 | 56,309,552 | 738,548,020 | 0 | 176,929,370 | 1,608,843,201 |
| | PONOKA COUNTY | 1,550,427,796 | 85,327,170 | 143,539,273 | 765,856,970 | 0 | 448,347,400 | 2,993,498,609 |
| | PROVOST NO. 52, M.D. OF | 199,223,218 | 87,373,500 | 198,206,774 | 965,800,660 | 0 | 1,239,588,740 | 2,690,192,892 |
| | RANCHLAND NO. 66, M.D. OF | 15,369,970 | 9,090,800 | 13,460,520 | 131,079,710 | 0 | 64,741,800 | 233,742,800 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|-------------------------------|----------------|-------------|---------------------------------|--------------------|----------------------|-------------------------|----------------|
| | RED DEER COUNTY | 3,610,205,613 | 162,229,700 | 1,424,650,735 | 806,203,240 | 0 | 238,151,230 | 6,241,440,518 |
| | ROCKY VIEW COUNTY | 12,937,887,443 | 151,634,180 | 3,576,589,554 | 1,190,905,020 | 0 | 558,420,910 | 18,415,437,107 |
| | SADDLE HILLS COUNTY | 131,894,924 | 49,919,130 | 147,773,527 | 1,504,268,160 | 0 | 1,049,761,790 | 2,883,617,531 |
| | SMOKY LAKE COUNTY | 322,287,005 | 56,727,180 | 36,871,468 | 240,380,340 | 0 | 48,536,550 | 704,802,543 |
| | SMOKY RIVER NO. 130, M.D. OF | 175,915,420 | 64,438,920 | 70,851,010 | 127,224,060 | 0 | 69,482,760 | 507,912,170 |
| | SPIRIT RIVER NO. 133, M.D. OF | 63,548,036 | 20,178,080 | 65,746,200 | 45,931,800 | 0 | 43,287,630 | 238,691,746 |
| | ST. PAUL NO. 19, COUNTY OF | 875,085,607 | 73,011,350 | 95,278,612 | 363,252,450 | 1,223,790 | 343,872,930 | 1,751,724,739 |
| | STARLAND COUNTY | 119,809,857 | 101,845,710 | 43,108,970 | 284,332,050 | 0 | 102,323,070 | 651,419,657 |
| | STETTNER NO. 6, COUNTY OF | 640,044,117 | 125,449,030 | 116,375,022 | 368,022,860 | 0 | 126,521,640 | 1,376,412,669 |
| | STURGEON COUNTY | 3,841,898,128 | 78,238,080 | 1,449,165,362 | 745,489,120 | 0 | 4,481,469,470 | 10,596,260,160 |
| | TABER, M.D. OF | 650,274,321 | 179,061,824 | 226,952,075 | 662,511,340 | 0 | 284,864,160 | 2,003,663,720 |
| | THORHILD COUNTY | 372,780,653 | 47,006,060 | 38,915,800 | 295,478,030 | 0 | 24,568,580 | 778,749,123 |
| | TWO HILLS NO. 21, COUNTY OF | 339,233,663 | 87,790,300 | 21,196,020 | 143,429,370 | 0 | 26,015,260 | 617,664,613 |
| | VERMILION RIVER, COUNTY OF | 972,018,194 | 184,599,580 | 269,890,010 | 657,573,420 | 0 | 260,608,670 | 2,344,689,874 |
| | VULCAN COUNTY | 479,208,401 | 204,360,630 | 93,056,192 | 626,612,680 | 0 | 83,158,670 | 1,486,396,573 |
| | WAINWRIGHT NO. 61, M.D. OF | 563,705,602 | 91,281,320 | 302,275,850 | 833,196,430 | 0 | 203,310,060 | 1,993,769,262 |
| | WARNER NO. 5, COUNTY OF | 321,897,333 | 154,906,220 | 31,484,768 | 181,902,130 | 0 | 26,626,470 | 716,816,921 |
| | WESTLOCK COUNTY | 743,993,890 | 99,460,460 | 41,976,189 | 112,095,820 | 0 | 9,199,180 | 1,006,725,539 |
| | WETASKIWIN NO. 10, COUNTY OF | 1,886,261,503 | 91,874,810 | 129,979,551 | 501,056,520 | 0 | 144,752,210 | 2,753,924,594 |
| | WHEATLAND COUNTY | 1,197,132,842 | 199,894,300 | 571,608,681 | 1,270,530,740 | 0 | 703,884,180 | 3,943,050,743 |
| | WILLOW CREEK NO. 26, M.D. OF | 685,980,041 | 143,531,070 | 72,888,994 | 578,862,780 | 0 | 59,534,030 | 1,540,796,915 |
| | WOODLANDS COUNTY | 680,317,840 | 15,356,760 | 214,621,102 | 673,429,250 | 0 | 601,986,780 | 2,185,711,732 |
| | YELLOWHEAD COUNTY | 1,476,186,954 | 39,233,350 | 755,514,938 | 4,689,307,360 | 0 | 2,815,446,070 | 9,775,688,672 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|---------------|-----------------------|----------------------|---------------------------------|-----------------------|----------------------|-------------------------|------------------------|
| | | 78,675,963,994 | 5,624,158,294 | 27,580,035,506 | 53,025,025,480 | 1,223,790 | 35,993,291,570 | 200,899,698,634 |
| Town | ATHABASCA | 259,856,067 | 20,860 | 89,892,037 | 5,366,870 | 0 | 396,150 | 355,531,984 |
| | BANFF | 1,914,583,757 | 0 | 1,145,351,771 | 10,521,990 | 0 | 0 | 3,070,457,518 |
| | BARRHEAD | 373,999,928 | 125,400 | 113,182,903 | 6,382,930 | 0 | 1,284,540 | 494,975,701 |
| | BASHAW | 62,835,801 | 14,350 | 15,523,155 | 1,871,330 | 0 | 1,705,200 | 81,949,836 |
| | BASSANO | 82,164,363 | 98,090 | 25,107,462 | 2,617,580 | 0 | 2,937,070 | 112,924,565 |
| | BEAVERLODGE | 222,213,854 | 58,200 | 61,252,737 | 3,963,600 | 0 | 718,390 | 288,206,781 |
| | BENTLEY | 92,304,500 | 53,430 | 12,608,191 | 1,386,970 | 0 | 383,780 | 106,736,871 |
| | BLACK DIAMOND | 344,621,516 | 129,700 | 39,946,897 | 3,375,760 | 0 | 0 | 388,073,873 |
| | BLACKFALDS | 1,139,669,576 | 83,010 | 138,352,569 | 14,360,650 | 0 | 6,923,900 | 1,299,389,705 |
| | BON ACCORD | 137,463,975 | 162,300 | 4,867,158 | 1,704,780 | 0 | 44,810 | 144,243,023 |
| | BONNYVILLE | 582,653,984 | 151,320 | 342,260,265 | 12,969,560 | 0 | 191,710 | 938,226,839 |
| | BOW ISLAND | 134,583,481 | 64,220 | 39,323,486 | 3,011,150 | 0 | 2,249,410 | 179,231,747 |
| | BOWDEN | 93,968,008 | 76,810 | 11,001,296 | 2,446,160 | 0 | 2,047,340 | 109,539,614 |
| | BRUDERHEIM | 124,037,664 | 396,500 | 12,844,830 | 4,167,970 | 0 | 394,790 | 141,841,754 |
| | CALMAR | 223,211,207 | 155,000 | 42,989,032 | 2,835,890 | 0 | 55,000 | 269,246,129 |
| | CANMORE | 7,161,164,478 | 0 | 1,230,386,666 | 49,801,440 | 0 | 389,240 | 8,441,741,824 |
| | CARDSTON | 296,751,515 | 73,000 | 39,376,054 | 4,504,090 | 0 | 230,330 | 340,934,989 |
| | CARSTAIRS | 570,941,189 | 333,920 | 53,840,695 | 10,320,000 | 0 | 124,990 | 635,560,794 |
| | CASTOR | 63,217,117 | 26,460 | 12,561,014 | 1,432,440 | 0 | 80,090 | 77,317,121 |
| | CLARESHOLM | 355,791,745 | 154,900 | 93,542,940 | 7,707,700 | 0 | 1,178,860 | 458,376,145 |
| | COALDALE | 947,496,711 | 408,140 | 128,612,004 | 9,373,530 | 0 | 2,469,050 | 1,088,359,435 |
| | COALHURST | 267,912,765 | 40,760 | 11,336,140 | 2,751,570 | 0 | 17,930 | 282,059,165 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|----------------|---------------|-----------|---------------------------------|--------------------|----------------------|-------------------------|---------------|
| | COCHRANE | 5,111,340,500 | 165,600 | 599,276,884 | 50,793,810 | 0 | 13,445,310 | 5,775,022,104 |
| | CORONATION | 55,173,099 | 12,320 | 19,833,661 | 1,924,650 | 0 | 101,980 | 77,045,710 |
| | CROSSFIELD | 431,458,525 | 367,370 | 174,647,997 | 7,277,740 | 0 | 5,366,940 | 619,118,572 |
| | DAYSLAND | 64,754,495 | 1,480 | 5,181,465 | 1,135,530 | 0 | 0 | 71,072,970 |
| | DEVON | 757,152,625 | 365,680 | 109,134,519 | 12,973,000 | 0 | 297,160 | 879,922,984 |
| | DIDSBURY | 480,229,607 | 533,520 | 61,157,408 | 7,809,880 | 0 | 213,550 | 549,943,965 |
| | DRAYTON VALLEY | 686,840,442 | 385,550 | 424,407,041 | 38,405,230 | 0 | 34,968,100 | 1,185,006,363 |
| | DRUMHELLER | 662,741,421 | 1,401,540 | 200,316,759 | 30,851,250 | 0 | 2,815,280 | 898,126,250 |
| | ECKVILLE | 91,224,929 | 0 | 18,079,849 | 2,081,870 | 0 | 0 | 111,386,648 |
| | EDSON | 865,298,908 | 27,580 | 354,437,800 | 25,223,320 | 0 | 31,467,750 | 1,276,455,358 |
| | ELK POINT | 99,267,421 | 89,480 | 39,653,516 | 3,176,820 | 0 | 89,930 | 142,277,167 |
| | FAIRVIEW | 225,339,255 | 138,660 | 54,161,599 | 6,458,630 | 0 | 0 | 286,098,144 |
| | FALHER | 57,603,009 | 15,670 | 27,305,156 | 2,281,030 | 0 | 487,210 | 87,692,075 |
| | FORT MACLEOD | 270,399,151 | 180,190 | 94,026,298 | 13,476,040 | 0 | 1,890,510 | 379,972,189 |
| | FOX CREEK | 201,133,950 | 0 | 142,646,631 | 7,106,710 | 0 | 64,200 | 350,951,491 |
| | GIBBONS | 341,321,920 | 297,250 | 26,268,042 | 4,030,200 | 0 | 653,880 | 372,571,292 |
| | GRIMSHAW | 198,538,878 | 97,880 | 40,953,659 | 5,085,770 | 0 | 186,180 | 244,862,367 |
| | HANNA | 166,568,427 | 94,630 | 51,437,033 | 7,790,690 | 0 | 1,505,650 | 227,396,430 |
| | HARDISTY | 69,314,640 | 22,480 | 27,460,354 | 1,675,690 | 0 | 12,090 | 98,485,254 |
| | HIGH LEVEL | 243,031,367 | 8,620 | 141,570,986 | 20,374,720 | 0 | 57,555,550 | 462,541,243 |
| | HIGH PRAIRIE | 174,902,275 | 95,940 | 102,305,800 | 5,043,680 | 0 | 23,727,160 | 306,074,855 |
| | HIGH RIVER | 1,705,627,222 | 487,600 | 314,375,702 | 16,678,150 | 0 | 114,480 | 2,037,283,154 |
| | HINTON | 1,131,828,734 | 5,590 | 396,585,353 | 35,403,090 | 0 | 276,031,150 | 1,839,853,917 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|---------------|---------------|-----------|---------------------------------|--------------------|----------------------|-------------------------|---------------|
| | INNISFAIL | 810,024,418 | 428,670 | 219,868,335 | 34,842,540 | 0 | 57,551,640 | 1,122,715,603 |
| | IRRICANA | 120,409,156 | 64,380 | 5,810,493 | 1,706,050 | 0 | 0 | 127,990,079 |
| | KILLAM | 70,834,084 | 134,690 | 20,242,965 | 1,916,300 | 0 | 0 | 93,128,039 |
| | LAMONT | 133,364,277 | 198,000 | 24,301,368 | 2,986,220 | 0 | 366,940 | 161,216,805 |
| | LEGAL | 122,587,317 | 139,170 | 7,193,970 | 1,477,260 | 0 | 138,660 | 131,536,377 |
| | MAGRATH | 208,343,783 | 68,040 | 11,368,245 | 2,430,630 | 0 | 1,652,580 | 223,863,278 |
| | MANNING | 82,986,203 | 13,770 | 25,673,697 | 2,076,430 | 0 | 0 | 110,750,100 |
| | MAYERTHORPE | 70,443,280 | 0 | 21,687,148 | 2,323,270 | 0 | 151,480 | 94,605,178 |
| | MCLENNAN | 33,314,275 | 0 | 8,262,430 | 1,363,110 | 0 | 62,870 | 43,002,685 |
| | MILK RIVER | 56,337,785 | 27,280 | 10,149,393 | 1,439,060 | 0 | 0 | 67,953,518 |
| | MILLET | 181,940,755 | 68,600 | 21,550,759 | 3,396,760 | 0 | 126,020 | 207,082,894 |
| | MORINVILLE | 1,138,044,543 | 271,270 | 173,357,120 | 11,982,720 | 0 | 2,083,010 | 1,325,738,663 |
| | MUNDARE | 83,371,109 | 85,740 | 10,150,310 | 1,867,410 | 0 | 1,329,650 | 96,804,219 |
| | NANTON | 240,668,194 | 30,820 | 48,556,447 | 3,431,520 | 0 | 5,236,940 | 297,923,921 |
| | NOBLEFORD | 117,016,643 | 22,280 | 29,814,925 | 1,335,420 | 0 | 4,360,040 | 152,549,308 |
| | OKOTOKS | 4,466,915,691 | 1,043,750 | 708,619,444 | 30,286,440 | 0 | 0 | 5,206,865,325 |
| | OLDS | 1,127,544,066 | 499,480 | 337,763,922 | 14,317,960 | 0 | 28,978,450 | 1,509,103,878 |
| | ONOWAY | 73,713,214 | 78,170 | 28,819,033 | 2,041,220 | 0 | 902,360 | 105,553,997 |
| | OYEN | 67,435,365 | 28,750 | 27,627,000 | 2,170,050 | 0 | 70,540 | 97,331,705 |
| | PEACE RIVER | 626,567,723 | 63,830 | 250,801,071 | 15,285,740 | 0 | 327,110 | 893,045,474 |
| | PENHOLD | 355,600,011 | 401,860 | 27,481,668 | 6,599,510 | 0 | 2,528,180 | 392,611,229 |
| | PICTURE BUTTE | 154,538,446 | 69,290 | 31,761,544 | 2,172,990 | 0 | 1,792,060 | 190,334,330 |
| | PINCHER CREEK | 346,508,202 | 203,400 | 104,630,136 | 5,672,890 | 0 | 176,920 | 457,191,548 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|----------------------|---------------|-----------|---------------------------------|--------------------|----------------------|-------------------------|---------------|
| | PONOKA | 657,572,521 | 343,440 | 172,524,853 | 10,631,480 | 0 | 1,436,500 | 842,508,794 |
| | PROVOST | 142,868,621 | 58,200 | 64,013,427 | 4,042,540 | 0 | 39,350 | 211,022,138 |
| | RAINBOW LAKE | 20,312,868 | 0 | 12,339,645 | 1,959,230 | 0 | 0 | 34,611,743 |
| | RAYMOND | 323,919,940 | 125,430 | 19,968,729 | 3,763,750 | 0 | 367,170 | 348,145,019 |
| | REDCLIFF | 544,576,004 | 5,497,550 | 176,316,692 | 10,969,810 | 0 | 8,582,480 | 745,942,536 |
| | REDWATER | 195,412,992 | 572,460 | 81,263,194 | 10,993,330 | 0 | 18,385,270 | 306,627,246 |
| | RIMBEY | 233,621,492 | 347,500 | 73,798,928 | 4,396,870 | 0 | 1,312,030 | 313,476,820 |
| | ROCKY MOUNTAIN HOUSE | 654,784,448 | 70,410 | 224,680,592 | 11,177,460 | 0 | 191,500 | 890,904,410 |
| | SEDGEWICK | 66,380,251 | 10,590 | 16,696,348 | 1,489,210 | 0 | 0 | 84,576,399 |
| | SEXSMITH | 259,637,067 | 426,550 | 48,654,014 | 6,714,020 | 0 | 979,840 | 316,411,491 |
| | SLAVE LAKE | 611,827,508 | 2,710 | 225,719,382 | 12,321,730 | 0 | 0 | 849,871,330 |
| | SMOKY LAKE | 68,898,288 | 97,400 | 16,384,940 | 2,884,670 | 0 | 31,400 | 88,296,698 |
| | SPIRIT RIVER | 68,090,977 | 52,240 | 16,781,361 | 3,221,810 | 0 | 12,740 | 88,159,128 |
| | ST. PAUL | 490,322,921 | 89,890 | 155,447,696 | 9,208,560 | 0 | 455,380 | 655,524,447 |
| | STAVELY | 50,551,011 | 29,120 | 10,234,936 | 888,110 | 0 | 842,410 | 62,545,587 |
| | STETTLER | 539,093,430 | 395,220 | 238,431,224 | 11,847,960 | 0 | 93,230 | 789,861,064 |
| | STONY PLAIN | 2,231,649,183 | 962,610 | 441,852,373 | 28,232,300 | 0 | 532,930 | 2,703,229,396 |
| | STRATHMORE | 1,615,042,622 | 415,500 | 309,995,067 | 19,643,590 | 0 | 379,730 | 1,945,476,509 |
| | SUNDRE | 294,611,070 | 154,300 | 75,065,052 | 12,813,450 | 0 | 73,940 | 382,717,812 |
| | SWAN HILLS | 52,930,370 | 0 | 23,467,557 | 7,340,250 | 0 | 793,220 | 84,531,397 |
| | SYLVAN LAKE | 2,144,543,489 | 357,770 | 305,690,510 | 21,395,500 | 0 | 1,649,470 | 2,473,636,739 |
| | TABER | 750,978,240 | 226,770 | 235,049,737 | 17,381,310 | 460,170 | 67,973,470 | 1,072,069,697 |
| | THORSBY | 76,015,477 | 0 | 18,957,136 | 2,638,840 | 0 | 887,500 | 98,498,953 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|---------------|-----------------------|-------------------|---------------------------------|--------------------|----------------------|-------------------------|-----------------------|
| | THREE HILLS | 256,247,563 | 210,560 | 54,469,979 | 4,841,860 | 0 | 1,329,330 | 317,099,292 |
| | TOFIELD | 182,876,825 | 264,100 | 46,469,222 | 5,121,590 | 0 | 265,830 | 234,997,567 |
| | TROCHU | 70,865,037 | 24,780 | 14,964,351 | 1,807,120 | 0 | 240,130 | 87,901,418 |
| | TURNER VALLEY | 362,095,155 | 73,000 | 23,659,388 | 5,386,930 | 0 | 2,413,690 | 393,628,163 |
| | TWO HILLS | 60,412,160 | 7,160 | 10,887,783 | 2,321,710 | 0 | 24,710 | 73,653,523 |
| | VALLEYVIEW | 137,254,355 | 67,800 | 70,051,651 | 5,327,650 | 0 | 84,600 | 212,786,056 |
| | VAUXHALL | 69,107,150 | 60,380 | 15,342,842 | 1,790,430 | 0 | 457,910 | 86,758,712 |
| | VEGREVILLE | 482,747,138 | 202,230 | 164,537,151 | 25,570,400 | 0 | 2,280,400 | 675,337,319 |
| | VERMILION | 374,484,107 | 65,590 | 144,271,293 | 19,228,670 | 0 | 1,473,880 | 539,523,540 |
| | VIKING | 70,926,454 | 14,730 | 17,989,610 | 2,130,910 | 0 | 688,470 | 91,750,174 |
| | VULCAN | 176,808,955 | 110,490 | 36,130,309 | 2,953,830 | 0 | 827,860 | 216,831,444 |
| | WAINWRIGHT | 606,511,857 | 177,790 | 220,523,519 | 13,351,800 | 0 | 8,089,490 | 848,654,456 |
| | WEMBLEY | 144,676,127 | 102,030 | 35,149,070 | 3,325,990 | 0 | 2,936,640 | 186,189,857 |
| | WESTLOCK | 410,871,683 | 482,400 | 170,991,913 | 8,329,830 | 0 | 2,638,120 | 593,313,946 |
| | WHITECOURT | 1,063,557,091 | 24,000 | 573,249,291 | 29,847,550 | 0 | 159,610,660 | 1,826,288,592 |
| | | 56,794,124,988 | 23,484,940 | 13,806,895,002 | 970,345,010 | 460,170 | 871,033,370 | 72,466,343,480 |
| Village | ACME | 49,087,633 | 54,480 | 9,234,382 | 998,480 | 0 | 0 | 59,374,975 |
| | ALBERTA BEACH | 166,261,845 | 15,600 | 8,892,475 | 1,695,500 | 0 | 146,540 | 177,011,960 |
| | ALIX | 56,127,087 | 42,040 | 13,987,557 | 1,403,480 | 0 | 26,950,480 | 98,510,644 |
| | ALLIANCE | 5,079,962 | 0 | 2,540,278 | 287,360 | 0 | 109,620 | 8,017,220 |
| | AMISK | 11,214,990 | 0 | 446,290 | 1,112,010 | 0 | 0 | 12,773,290 |
| | ANDREW | 29,175,694 | 0 | 4,220,757 | 1,004,650 | 0 | 9,510 | 34,410,611 |
| | ARROWWOOD | 11,066,402 | 370 | 2,641,850 | 166,130 | 0 | 0 | 13,874,752 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|--------------|-------------|----------|---------------------------------|--------------------|----------------------|-------------------------|-------------|
| | BARNWELL | 91,767,900 | 15,360 | 3,005,532 | 776,750 | 0 | 11,550 | 95,577,092 |
| | BARONS | 15,824,690 | 0 | 2,156,915 | 536,710 | 0 | 0 | 18,518,315 |
| | BAWLF | 29,431,296 | 0 | 2,087,910 | 434,420 | 0 | 0 | 31,953,626 |
| | BEISEKER | 67,549,797 | 93,720 | 23,325,111 | 3,935,020 | 0 | 56,320 | 94,959,968 |
| | BERWYN | 31,373,856 | 12,220 | 1,716,520 | 1,004,350 | 0 | 50,120 | 34,157,066 |
| | BIG VALLEY | 23,061,212 | 7,690 | 2,156,120 | 2,553,500 | 0 | 56,450 | 27,834,972 |
| | BITTERN LAKE | 20,815,344 | 131,160 | 1,343,470 | 732,750 | 0 | 221,490 | 23,244,214 |
| | BOYLE | 62,670,858 | 45,010 | 16,209,730 | 8,210,720 | 0 | 566,270 | 87,702,588 |
| | BRETON | 43,716,879 | 8,140 | 10,228,556 | 1,077,550 | 0 | 103,260 | 55,134,385 |
| | CARBON | 35,914,554 | 8,690 | 1,809,014 | 744,580 | 0 | 0 | 38,476,838 |
| | CARMANGAY | 17,234,420 | 8,550 | 1,847,862 | 627,240 | 0 | 26,330 | 19,744,402 |
| | CAROLINE | 26,456,337 | 13,330 | 8,299,343 | 1,023,280 | 0 | 37,090 | 35,829,380 |
| | CHAMPION | 18,636,684 | 0 | 1,899,440 | 647,540 | 0 | 116,980 | 21,300,644 |
| | CHAUVIN | 15,255,284 | 17,550 | 2,028,610 | 3,322,240 | 0 | 254,410 | 20,878,094 |
| | CHIPMAN | 20,518,193 | 203,260 | 1,485,310 | 3,167,300 | 0 | 53,390 | 25,427,453 |
| | CLIVE | 74,302,381 | 56,880 | 2,070,974 | 1,031,250 | 0 | 56,440 | 77,517,925 |
| | CLYDE | 27,839,739 | 3,800 | 1,488,991 | 759,400 | 0 | 57,530 | 30,149,460 |
| | CONSORT | 40,216,171 | 0 | 14,533,424 | 1,525,320 | 0 | 94,960 | 56,369,875 |
| | COUTTS | 12,295,070 | 7,610 | 8,486,930 | 610,700 | 0 | 0 | 21,400,310 |
| | COWLEY | 15,543,971 | 27,500 | 2,799,250 | 532,700 | 0 | 0 | 18,903,421 |
| | CREMONA | 38,946,502 | 40,590 | 6,002,433 | 903,150 | 0 | 0 | 45,892,675 |
| | CZAR | 9,695,418 | 0 | 1,572,210 | 490,770 | 0 | 0 | 11,758,398 |
| | DELBURNE | 75,259,043 | 77,990 | 9,736,536 | 1,426,340 | 0 | 0 | 86,499,909 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|--------------|-------------|----------|---------------------------------|--------------------|----------------------|-------------------------|-------------|
| | DELIA | 14,332,793 | 0 | 2,714,003 | 442,720 | 0 | 57,250 | 17,546,766 |
| | DONALDA | 12,169,348 | 13,270 | 978,538 | 517,000 | 0 | 0 | 13,678,156 |
| | DONNELLY | 19,718,885 | 14,870 | 1,520,204 | 595,870 | 0 | 36,280 | 21,886,109 |
| | DUCHESSE | 85,209,386 | 36,280 | 7,620,354 | 1,341,970 | 0 | 68,450 | 94,276,440 |
| | EDBERG | 7,523,126 | 0 | 215,560 | 92,340 | 0 | 0 | 7,831,026 |
| | EDGERTON | 24,196,988 | 0 | 2,363,690 | 923,620 | 0 | 339,710 | 27,824,008 |
| | ELNORA | 19,113,578 | 17,340 | 2,021,320 | 527,770 | 0 | 93,450 | 21,773,458 |
| | EMPRESS | 6,758,906 | 15,050 | 975,690 | 241,870 | 0 | 0 | 7,991,516 |
| | FOREMOST | 37,090,365 | 22,010 | 9,457,508 | 769,150 | 0 | 141,680 | 47,480,713 |
| | FORESTBURG | 53,706,590 | 36,210 | 7,343,811 | 1,783,090 | 0 | 36,580 | 62,906,281 |
| | GIROUXVILLE | 13,267,173 | 7,760 | 2,008,650 | 534,950 | 0 | 25,210 | 15,843,743 |
| | GLENDON | 35,742,320 | 25,460 | 3,271,901 | 1,144,240 | 0 | 172,670 | 40,356,591 |
| | GLENWOOD | 24,527,981 | 2,840 | 2,562,720 | 577,070 | 0 | 1,173,300 | 28,843,911 |
| | HALKIRK | 5,664,788 | 4,280 | 1,535,100 | 163,680 | 0 | 56,470 | 7,424,318 |
| | HAY LAKES | 41,666,099 | 0 | 1,199,760 | 556,700 | 0 | 0 | 43,422,559 |
| | HEISLER | 6,550,020 | 0 | 1,291,990 | 319,940 | 0 | 0 | 8,161,950 |
| | HILL SPRING | 14,340,175 | 1,250 | 153,510 | 424,990 | 0 | 0 | 14,919,925 |
| | HINES CREEK | 12,412,057 | 29,430 | 3,618,287 | 803,340 | 0 | 2,455,300 | 19,318,414 |
| | HOLDEN | 17,527,569 | 18,380 | 5,194,570 | 2,496,360 | 0 | 801,060 | 26,037,939 |
| | HUGHENDEN | 10,366,965 | 1,860 | 1,068,540 | 504,830 | 0 | 0 | 11,942,195 |
| | HUSSAR | 11,870,447 | 600 | 2,143,840 | 376,480 | 0 | 2,001,850 | 16,393,217 |
| | HYTHE | 42,855,361 | 50,740 | 16,519,480 | 1,757,600 | 0 | 1,279,670 | 62,462,851 |
| | INNISFREE | 9,752,085 | 0 | 1,835,250 | 1,184,940 | 0 | 50,450 | 12,822,725 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|-----------------|-------------|----------|---------------------------------|--------------------|----------------------|-------------------------|-------------|
| | IRMA | 35,813,601 | 0 | 6,012,138 | 1,051,780 | 0 | 433,540 | 43,311,059 |
| | KITSCOTY | 74,345,663 | 0 | 5,626,710 | 1,662,410 | 0 | 109,330 | 81,744,113 |
| | LINDEN | 65,184,178 | 74,650 | 15,663,390 | 1,037,210 | 0 | 1,968,190 | 83,927,618 |
| | LOMOND | 9,599,491 | 5,770 | 2,230,596 | 268,520 | 0 | 83,870 | 12,188,247 |
| | LONGVIEW | 40,049,033 | 13,890 | 8,656,754 | 1,843,620 | 0 | 972,110 | 51,535,407 |
| | LOUGHEED | 11,838,901 | 720 | 4,459,797 | 536,530 | 0 | 355,140 | 17,191,088 |
| | MANNVILLE | 41,043,333 | 0 | 5,988,211 | 1,985,060 | 0 | 324,720 | 49,341,324 |
| | MARWAYNE | 36,541,676 | 14,590 | 3,273,646 | 778,310 | 0 | 104,490 | 40,712,712 |
| | MILO | 8,922,497 | 15,520 | 2,792,451 | 148,890 | 0 | 15,710 | 11,895,068 |
| | MORRIN | 13,407,072 | 7,680 | 503,803 | 484,930 | 0 | 0 | 14,403,485 |
| | MUNSON | 16,583,662 | 94,890 | 799,570 | 496,810 | 0 | 259,370 | 18,234,302 |
| | MYRNAM | 14,613,913 | 42,960 | 881,009 | 456,560 | 0 | 44,410 | 16,038,852 |
| | NAMPA | 23,678,289 | 11,000 | 16,410,260 | 1,726,810 | 0 | 2,902,930 | 44,729,289 |
| | PARADISE VALLEY | 7,981,261 | 1,340 | 1,003,880 | 293,810 | 0 | 36,090 | 9,316,381 |
| | ROCKYFORD | 23,837,507 | 22,530 | 5,434,127 | 434,170 | 0 | 170,330 | 29,898,664 |
| | ROSALIND | 11,173,378 | 0 | 2,227,900 | 296,170 | 0 | 101,470 | 13,798,918 |
| | ROSEMARY | 26,125,747 | 0 | 1,696,767 | 413,340 | 0 | 91,250 | 28,327,104 |
| | RYCROFT | 35,008,464 | 9,810 | 20,949,639 | 1,299,790 | 0 | 0 | 57,267,703 |
| | RYLEY | 24,409,723 | 32,340 | 8,840,430 | 2,108,760 | 0 | 794,410 | 36,185,663 |
| | SPRING LAKE | 121,984,499 | 0 | 2,339,660 | 381,500 | 0 | 0 | 124,705,659 |
| | STANDARD | 29,148,327 | 33,880 | 13,828,470 | 663,460 | 0 | 1,299,610 | 44,973,747 |
| | STIRLING | 98,690,144 | 11,540 | 1,490,145 | 972,720 | 0 | 0 | 101,164,549 |
| | VETERAN | 8,825,698 | 2,640 | 1,875,348 | 457,940 | 0 | 66,510 | 11,228,136 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|-------------------|----------------------|------------------|------------------------------------|--------------------|----------------------|-------------------------|----------------------|
| | VILNA | 10,548,368 | 6,400 | 1,309,275 | 728,500 | 0 | 0 | 12,592,543 |
| | WARBURG | 48,366,082 | 24,340 | 8,008,077 | 1,230,100 | 0 | 140,910 | 57,769,509 |
| | WARNER | 22,239,455 | 3,830 | 3,638,948 | 420,590 | 0 | 634,310 | 26,937,133 |
| | WASKATENAU | 15,191,327 | 0 | 1,217,177 | 524,980 | 0 | 0 | 16,933,484 |
| | YOUNGSTOWN | 8,531,320 | 0 | 1,349,840 | 385,540 | 0 | 0 | 10,266,700 |
| | | 2,552,384,826 | 1,619,490 | 394,376,074 | 83,910,520 | 0 | 48,676,820 | 3,080,967,730 |
| Summer Village | ARGENTIA BEACH | 79,929,002 | 0 | 0 | 292,310 | 0 | 0 | 80,221,312 |
| | BETULA BEACH | 23,191,968 | 0 | 0 | 51,830 | 0 | 0 | 23,243,798 |
| | BIRCH COVE | 13,167,575 | 0 | 0 | 49,320 | 0 | 0 | 13,216,895 |
| | BIRCHCLIFF | 173,225,950 | 0 | 1,403,440 | 412,490 | 0 | 17,760 | 175,059,640 |
| | BONDISS | 61,093,583 | 0 | 452,710 | 242,050 | 0 | 0 | 61,788,343 |
| | BONNYVILLE BEACH | 25,999,458 | 0 | 0 | 166,290 | 0 | 0 | 26,165,748 |
| | BURNSTICK LAKE | 20,551,397 | 0 | 0 | 32,160 | 0 | 0 | 20,583,557 |
| | CASTLE ISLAND | 12,666,620 | 0 | 0 | 15,140 | 0 | 0 | 12,681,760 |
| | CRYSTAL SPRINGS | 78,519,331 | 0 | 0 | 304,090 | 0 | 0 | 78,823,421 |
| | GHOST LAKE | 45,482,054 | 0 | 0 | 63,870 | 0 | 0 | 45,545,924 |
| | GOLDEN DAYS | 117,608,912 | 9,660 | 244,300 | 534,480 | 0 | 70,080 | 118,467,432 |
| | GRANDVIEW | 82,564,377 | 0 | 0 | 268,780 | 0 | 0 | 82,833,157 |
| | GULL LAKE | 94,133,488 | 0 | 926,100 | 209,250 | 0 | 0 | 95,268,838 |
| | HALF MOON BAY | 42,483,730 | 0 | 0 | 38,510 | 0 | 0 | 42,522,240 |
| | HORSESHOE BAY | 16,431,888 | 0 | 0 | 171,080 | 0 | 0 | 16,602,968 |
| | ISLAND LAKE | 109,623,135 | 0 | 184,020 | 453,060 | 0 | 0 | 110,260,215 |
| | ISLAND LAKE SOUTH | 25,172,836 | 0 | 0 | 103,620 | 0 | 0 | 25,276,456 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|-----------------|-------------|----------|---------------------------------|--------------------|----------------------|-------------------------|-------------|
| | ITASKA BEACH | 36,914,471 | 0 | 0 | 145,730 | 0 | 0 | 37,060,201 |
| | JARVIS BAY | 170,772,390 | 0 | 0 | 348,920 | 0 | 0 | 171,121,310 |
| | KAPASIWIN | 29,847,967 | 0 | 0 | 79,720 | 0 | 0 | 29,927,687 |
| | LAKEVIEW | 17,243,895 | 0 | 0 | 62,730 | 0 | 0 | 17,306,625 |
| | LARKSPUR | 30,718,474 | 0 | 0 | 55,020 | 0 | 0 | 30,773,494 |
| | MA-ME-O BEACH | 98,106,558 | 0 | 1,436,050 | 495,650 | 0 | 0 | 100,038,258 |
| | MEWATHA BEACH | 56,071,300 | 0 | 0 | 213,140 | 0 | 0 | 56,284,440 |
| | NAKAMUN PARK | 32,658,183 | 0 | 0 | 138,670 | 0 | 0 | 32,796,853 |
| | NORGLENWOLD | 205,125,362 | 0 | 0 | 524,970 | 0 | 0 | 205,650,332 |
| | NORRIS BEACH | 33,161,208 | 0 | 0 | 167,550 | 0 | 0 | 33,328,758 |
| | PARKLAND BEACH | 74,445,041 | 0 | 2,105,998 | 227,220 | 0 | 0 | 76,778,259 |
| | PELICAN NARROWS | 56,086,324 | 1,080 | 0 | 291,300 | 0 | 0 | 56,378,704 |
| | POINT ALISON | 22,915,010 | 0 | 0 | 70,550 | 0 | 0 | 22,985,560 |
| | POPLAR BAY | 87,325,593 | 1,300 | 0 | 374,240 | 0 | 0 | 87,701,133 |
| | ROCHON SANDS | 60,815,135 | 3,100 | 70,770 | 332,770 | 0 | 0 | 61,221,775 |
| | ROSS HAVEN | 59,571,575 | 0 | 0 | 208,420 | 0 | 0 | 59,779,995 |
| | SANDY BEACH | 43,196,799 | 0 | 347,920 | 218,310 | 0 | 0 | 43,763,029 |
| | SEBA BEACH | 180,195,482 | 0 | 3,072,610 | 706,030 | 0 | 0 | 183,974,122 |
| | SILVER BEACH | 80,517,063 | 0 | 0 | 192,130 | 0 | 0 | 80,709,193 |
| | SILVER SANDS | 52,676,907 | 4,100 | 756,400 | 256,470 | 0 | 0 | 53,693,877 |
| | SOUTH BAPTISTE | 19,094,162 | 0 | 566,220 | 127,140 | 0 | 0 | 19,787,522 |
| | SOUTH VIEW | 18,745,231 | 0 | 0 | 122,340 | 0 | 0 | 18,867,571 |
| | SUNBREAKER COVE | 137,119,149 | 0 | 0 | 150,250 | 0 | 0 | 137,269,399 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|----------------------|------------------------------------|----------------------|--------------------|---------------------------------|----------------------|----------------------|-------------------------|----------------------|
| | SUNDANCE BEACH | 55,115,063 | 0 | 0 | 76,220 | 0 | 0 | 55,191,283 |
| | SUNRISE BEACH | 26,303,340 | 22,420 | 0 | 128,150 | 0 | 0 | 26,453,910 |
| | SUNSET BEACH | 33,664,374 | 0 | 0 | 143,640 | 0 | 0 | 33,808,014 |
| | SUNSET POINT | 67,334,622 | 0 | 0 | 171,710 | 0 | 0 | 67,506,332 |
| | VAL QUENTIN | 44,396,391 | 0 | 0 | 218,250 | 0 | 0 | 44,614,641 |
| | WAIPAROUS | 33,042,447 | 0 | 0 | 41,560 | 0 | 0 | 33,084,007 |
| | WEST BAPTISTE | 36,451,354 | 0 | 0 | 124,530 | 0 | 0 | 36,575,884 |
| | WEST COVE | 55,903,023 | 0 | 0 | 191,740 | 0 | 0 | 56,094,763 |
| | WHISPERING HILLS | 45,899,582 | 0 | 10,630 | 257,660 | 0 | 0 | 46,167,872 |
| | WHITE SANDS | 112,146,744 | 630 | 0 | 467,820 | 0 | 0 | 112,615,194 |
| | YELLOWSTONE | 34,144,605 | 0 | 0 | 153,840 | 0 | 0 | 34,298,445 |
| | | 3,169,570,128 | 42,290 | 11,577,168 | 10,892,720 | 0 | 87,840 | 3,192,170,146 |
| Improvement District | I.D. NO. 04 (WATERTON) | 154,859,729 | 0 | 61,592,721 | 622,910 | 0 | 0 | 217,075,360 |
| | I.D. NO. 09 (BANFF) | 120,634,320 | 0 | 651,722,030 | 37,674,050 | 0 | 0 | 810,030,400 |
| | I.D. NO. 12 (JASPER NATIONAL PARK) | 5,643,930 | 0 | 17,807,090 | 33,090,520 | 0 | 0 | 56,541,540 |
| | I.D. NO. 13 (ELK ISLAND) | 373,740 | 0 | 5,366,910 | 763,760 | 0 | 0 | 6,504,410 |
| | I.D. NO. 24 (WOOD BUFFALO) | 2,465,710 | 0 | 536,010 | 711,300 | 0 | 0 | 3,713,020 |
| | Improvement District No. 349 | 0 | 0 | 275,160,240 | 822,051,960 | 0 | 1,240,371,750 | 2,337,583,950 |
| | KANANASKIS IMPROVEMENT DISTRICT | 63,097,105 | 0 | 71,442,680 | 42,628,180 | 0 | 23,558,690 | 200,726,655 |
| | | 347,074,534 | 0 | 1,083,627,681 | 937,542,680 | 0 | 1,263,930,440 | 3,632,175,335 |
| Special Area | SPECIAL AREAS BOARD | 291,451,424 | 324,782,940 | 229,652,383 | 2,450,537,020 | 0 | 454,960,630 | 3,751,384,397 |
| | | 291,451,424 | 324,782,940 | 229,652,383 | 2,450,537,020 | 0 | 454,960,630 | 3,751,384,397 |

Provincial 2022 Equalized Assessment Report

Note: On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the M.D of Bonnyville. For purposes of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Type | Municipality | Residential | Farmland | Non Residential (Non regulated) | NR Linear Property | NR Co-generating M&E | Machinery and Equipment | Grand Total |
|-------------------|---------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|----------------------|-------------------------|------------------------|
| Not Incorporated | TOWNSITE OF REDWOOD MEADOWS ADMIN SOC | 172,515,088 | 0 | 0 | 0 | 0 | 0 | 172,515,088 |
| | | 172,515,088 | 0 | 0 | 0 | 0 | 0 | 172,515,088 |
| | | 596,823,537,078 | 6,283,644,766 | 174,118,116,042 | 70,322,589,590 | 1,683,960 | 91,024,005,215 | 938,573,576,651 |

Comparison of Official 2022 EA to Current 2021 EA as of October 26, 2021

Data formatted according to Education Property Tax Requisition Categories

*Non-residential - The 2022 and 2021 non-residential equalized assessments reflects the EA for all non-residential land and improvements, linear property, and non linear power co-generation property.

** On July 1, 2021, the Village of Hythe dissolved into the County of Grande Prairie and on May 1, 2021, Improvement District No. 349 dissolved into the Municipal District of Bonnyville. As these dissolutions occurred following the reporting of the 2020 assessment year data and annual audit review, a 2022 equalized assessment has been calculated.

For the purpose of calculating the 2022 education property tax requisitions, the 2022 EA for Hythe will be added to the County of Grande Prairie's 2022 EA and the 2022 EA for Improvement District No. 349 will be added to the M.D. of Bonnyville's 2022 EA.

| Municipality Code | Status | Municipality Name | 2022 Residential/Æarm land | 2021 Residential/Æarm land | \$ Diff | % Diff | 2022 * Non-residential | 2021 *Non-residential | \$ Diff | % Diff | 2022 Mach & Equip | 2021 Mach & Equip | \$ Diff | % Diff |
|-------------------|--------------------------|----------------------------------------|----------------------------|----------------------------|----------------|--------|------------------------|-----------------------|----------------|--------|-------------------|-------------------|----------------|---------|
| 3 | City | AIRDRIE | 9,712,207,134 | 9,580,520,969 | 131,686,165 | 1.4% | 1,815,564,670 | 1,810,170,466 | 5,394,204 | 0.3% | 7,808,070 | 7,826,460 | -18,390 | -0.2% |
| | City | BEAUMONT | 2,771,397,035 | 2,767,465,919 | 3,931,116 | 0.1% | 226,809,367 | 226,984,736 | -175,369 | -0.1% | 125,790 | 130,150 | -4,360 | -3.3% |
| 43 | City | BROOKS | 1,026,327,953 | 1,027,964,229 | -1,636,276 | -0.2% | 310,680,149 | 334,198,463 | -23,518,314 | -7.0% | 1,011,350 | 1,004,100 | 7,250 | 0.7% |
| 46 | City | CALGARY | 209,090,387,011 | 210,618,991,343 | -1,528,604,332 | -0.7% | 59,523,833,224 | 61,651,570,977 | -2,127,737,753 | -3.5% | 365,564,920 | 361,944,920 | 3,620,000 | 1.0% |
| 48 | City | CAMROSE | 2,072,768,638 | 2,105,920,927 | -33,152,289 | -1.6% | 622,396,642 | 633,228,894 | -10,832,252 | -1.7% | 72,581,070 | 76,027,050 | -3,445,980 | -4.5% |
| 356 | City | CHESTERMERE | 3,676,997,116 | 3,634,974,170 | 42,022,946 | 1.2% | 185,410,640 | 198,570,922 | -13,160,282 | -6.6% | 288,850 | 286,710 | 2,140 | 0.7% |
| 525 | City | COLD LAKE | 1,505,806,136 | 1,645,635,305 | -139,829,169 | -8.5% | 585,442,355 | 579,052,482 | 6,389,873 | 1.1% | 550,150 | 530,430 | 19,720 | 3.7% |
| 98 | City | EDMONTON | 130,315,339,813 | 130,853,541,427 | -538,201,614 | -0.4% | 39,333,798,664 | 42,284,313,861 | -2,950,515,197 | -7.0% | 863,239,788 | 870,840,887 | -7,601,099 | -0.9% |
| 117 | City | FORT SASKATCHEWAN | 3,593,969,725 | 3,577,273,987 | 16,695,738 | 0.5% | 1,236,795,670 | 1,330,258,952 | -93,463,282 | -7.0% | 1,582,044,700 | 1,573,410,260 | 8,634,440 | 0.5% |
| 132 | City | GRANDE PRAIRIE | 7,127,312,178 | 7,099,286,723 | 28,025,455 | 0.4% | 3,153,295,196 | 3,245,041,790 | -91,746,594 | -2.8% | 41,630,230 | 44,842,220 | -3,211,990 | -7.2% |
| 194 | City | LACOMBE | 1,528,202,488 | 1,510,885,152 | 17,317,336 | 1.1% | 322,917,263 | 314,482,787 | 8,434,476 | 2.7% | 2,371,410 | 2,416,630 | -45,220 | -1.9% |
| 200 | City | LEDUC | 4,049,338,266 | 4,066,841,472 | -17,503,206 | -0.4% | 2,010,932,568 | 2,179,821,429 | -168,888,861 | -7.7% | 0 | 4,913,410 | -4,913,410 | -100.0% |
| 203 | City | LETHBRIDGE | 10,939,916,811 | 10,821,010,339 | 118,906,472 | 1.1% | 2,844,065,908 | 2,915,135,126 | -71,069,218 | -2.4% | 330,176,700 | 363,080,840 | -32,904,140 | -9.1% |
| 206 | City | LLOYDMINSTER | 2,095,462,721 | 2,175,420,136 | -79,957,415 | -3.7% | 974,249,755 | 998,935,392 | -24,685,637 | -2.5% | 155,708,800 | 0 | 155,708,800 | 100.0% |
| 217 | City | MEDICINE HAT | 7,150,371,194 | 7,098,693,603 | 51,677,591 | 0.7% | 1,886,634,655 | 1,960,261,687 | -73,627,032 | -3.8% | 155,005,960 | 436,717,559 | -281,711,599 | -64.5% |
| 262 | City | RED DEER | 11,350,123,131 | 11,644,924,487 | -294,801,356 | -2.5% | 3,682,008,582 | 3,994,258,693 | -312,250,111 | -7.8% | 36,856,820 | 37,970,170 | -1,113,350 | -2.9% |
| 291 | City | SPRUCE GROVE | 4,797,334,214 | 4,928,339,434 | -131,005,220 | -2.7% | 1,068,260,855 | 1,086,779,780 | -18,518,925 | -1.7% | 207,290 | 13,814,970 | -13,607,680 | -98.5% |
| 292 | City | ST. ALBERT | 10,637,129,732 | 10,531,351,276 | 105,778,456 | 1.0% | 2,015,190,380 | 2,002,053,548 | 13,136,832 | 0.7% | 23,457,140 | 24,271,340 | -814,200 | -3.4% |
| 347 | City | WETASKIWIN | 985,623,169 | 1,036,213,907 | -50,590,738 | -4.9% | 341,667,329 | 352,592,801 | -10,925,472 | -3.1% | 24,905,130 | 22,232,760 | 2,672,370 | 12.0% |
| SUBTOTAL | | | 424,426,014,465 | 426,725,254,805 | -2,299,240,340 | -0.5% | 122,139,953,872 | 128,097,712,786 | -5,957,758,914 | -4.7% | 3,663,534,168 | 3,842,260,866 | -178,726,698 | -4.7% |
| 361 | Specialized Municipality | CROWSNEST PASS, Municipality of | 850,467,261 | 828,023,058 | 22,444,203 | 2.7% | 148,981,935 | 149,481,954 | -500,019 | -0.3% | 3,633,640 | 3,896,410 | -262,770 | -6.7% |
| 418 | Specialized Municipality | JASPER, Municipality of | 968,515,159 | 944,472,558 | 24,042,601 | 2.5% | 674,613,619 | 711,793,891 | -37,180,272 | -5.2% | 2,541,990 | 2,540,100 | 1,890 | 0.1% |
| 4353 | Specialized Municipality | LAC LA BICHE COUNTY | 1,264,018,249 | 1,237,375,713 | 26,642,536 | 2.2% | 1,769,716,410 | 1,770,989,485 | -1,273,075 | -0.1% | 1,759,542,050 | 1,849,774,570 | -90,232,520 | -4.9% |
| 505 | Specialized Municipality | MACKENZIE COUNTY | 1,094,553,093 | 1,027,394,590 | 67,158,503 | 6.5% | 928,720,206 | 999,007,479 | -70,287,273 | -7.0% | 276,149,350 | 280,194,300 | -4,044,950 | -1.4% |
| 302 | Specialized Municipality | STRATHCONA COUNTY | 17,215,677,417 | 17,408,216,289 | -192,538,872 | -1.1% | 6,156,521,711 | 6,278,718,292 | -122,196,581 | -1.9% | 9,788,084,200 | 9,932,291,140 | -144,206,940 | -1.5% |
| 508 | Specialized Municipality | WOOD BUFFALO, Regional Municipality of | 9,310,763,264 | 10,457,830,087 | -1,147,066,823 | -11.0% | 12,037,780,635 | 12,274,432,630 | -236,651,995 | -1.9% | 36,898,539,147 | 37,823,163,840 | -924,624,693 | -2.4% |
| SUBTOTAL | | | 30,703,994,443 | 31,903,312,295 | -1,199,317,852 | -3.8% | 21,716,334,516 | 22,184,423,731 | -468,089,215 | -2.1% | 48,728,490,377 | 49,891,860,360 | -1,163,369,983 | -2.3% |
| 1 | Municipal District | ACADIA NO. 34, M.D. OF | 67,596,319 | 65,910,470 | 1,685,849 | 2.6% | 10,189,690 | 11,788,270 | -1,598,580 | -13.6% | 478,210 | 548,720 | -70,510 | -12.8% |
| 12 | Municipal District | ATHABASCA COUNTY | 1,041,121,960 | 1,019,092,977 | 22,028,983 | 2.2% | 758,133,931 | 760,033,349 | -1,899,418 | -0.2% | 370,269,190 | 329,154,340 | 41,114,850 | 12.5% |
| 15 | Municipal District | BARRHEAD NO. 11, COUNTY OF | 776,286,848 | 767,128,880 | 9,157,968 | 1.2% | 165,514,920 | 169,434,930 | -3,920,010 | -2.3% | 36,237,750 | 29,534,540 | 6,703,210 | 22.7% |
| 20 | Municipal District | BEAVER COUNTY | 765,295,098 | 756,350,669 | 8,944,429 | 1.2% | 432,231,206 | 412,785,958 | 19,445,248 | 4.7% | 76,642,200 | 77,816,490 | -1,174,290 | -1.5% |
| 506 | Municipal District | BIG LAKES COUNTY | 587,498,415 | 589,949,662 | -2,451,247 | -0.4% | 861,011,210 | 960,299,733 | -99,288,523 | -10.3% | 341,397,090 | 347,172,710 | -5,775,620 | -1.7% |
| 382 | Municipal District | BIGHORN NO. 8, M.D. OF | 593,793,883 | 584,151,102 | 9,642,781 | 1.7% | 356,572,369 | 350,956,410 | 5,615,959 | 1.6% | 395,520,090 | 396,236,250 | -716,160 | -0.2% |
| 502 | Municipal District | BIRCH HILLS COUNTY | 116,064,298 | 116,115,533 | -51,235 | 0.0% | 124,045,953 | 137,408,602 | -13,362,649 | -9.7% | 38,498,580 | 42,634,050 | -4,135,470 | -9.7% |
| 36 | Municipal District | BONNYVILLE NO. 87, M.D. OF | 1,746,779,327 | 1,816,168,286 | -69,388,959 | -3.8% | 2,165,018,436 | 2,224,943,197 | -59,924,761 | -2.7% | 1,574,272,830 | 1,626,431,020 | -52,158,190 | -3.2% |
| 383 | Municipal District | BRAZEAU COUNTY | 940,359,955 | 975,312,927 | -34,952,972 | -3.6% | 1,788,467,900 | 1,901,221,631 | -112,753,731 | -5.9% | 650,586,260 | 670,633,760 | -20,047,500 | -3.0% |
| 49 | Municipal District | CAMROSE COUNTY | 1,372,028,509 | 1,366,218,179 | 5,810,330 | 0.4% | 536,992,355 | 513,307,984 | 23,684,371 | 4.6% | 171,912,940 | 173,010,840 | -1,097,900 | -0.6% |
| 53 | Municipal District | CARDSTON COUNTY | 559,137,146 | 554,207,912 | 4,929,234 | 0.9% | 110,352,446 | 113,233,404 | -2,880,958 | -2.5% | 13,645,010 | 14,787,400 | -1,142,390 | -7.7% |
| 504 | Municipal District | CLEAR HILLS COUNTY | 197,057,174 | 196,025,264 | 1,031,910 | 0.5% | 673,080,850 | 695,510,148 | -22,429,298 | -3.2% | 221,311,600 | 230,910,240 | -9,598,640 | -4.2% |
| 377 | Municipal District | CLEARWATER COUNTY | 1,772,425,913 | 1,821,587,785 | -49,161,872 | -2.7% | 3,433,107,302 | 3,488,125,802 | -55,018,500 | -1.6% | 1,810,628,000 | 1,781,417,890 | 29,210,110 | 1.6% |
| 376 | Municipal District | CYPRESS COUNTY | 1,471,642,333 | 1,506,042,679 | -34,400,346 | -2.3% | 2,369,109,052 | 2,518,846,228 | -149,737,176 | -5.9% | 855,050,900 | 821,934,750 | 33,116,150 | 4.0% |
| 107 | Municipal District | FAIRVIEW NO. 136, M.D. OF | 181,137,973 | 175,353,989 | 5,783,984 | 3.3% | 114,377,752 | 117,168,120 | -2,790,368 | -2.4% | 38,520,480 | 42,011,250 | -3,490,770 | -8.3% |
| 110 | Municipal District | FLAGSTAFF COUNTY | 502,733,574 | 499,636,779 | 3,096,795 | 0.6% | 616,913,183 | 660,610,493 | -43,697,310 | -6.6% | 331,628,050 | 325,020,160 | 6,607,890 | 2.0% |
| 111 | Municipal District | FOOTHILLS NO. 31, M.D. OF | 6,801,878,463 | 6,981,049,554 | -179,171,091 | -2.6% | 927,406,026 | 934,171,066 | -6,765,040 | -0.7% | 191,617,470 | 149,338,170 | 42,279,300 | 28.3% |
| 118 | Municipal District | FORTY MILE NO. 8, COUNTY OF | 463,112,370 | 457,224,272 | 5,888,098 | 1.3% | 427,942,070 | 257,386,208 | 170,555,862 | 66.3% | 28,209,880 | 31,992,920 | -3,783,040 | -11.8% |
| 133 | Municipal District | GRANDE PRAIRIE NO. 1, COUNTY OF | 4,177,840,758 | 4,202,152,131 | -24,311,373 | -0.6% | 3,772,055,945 | 3,818,096,264 | -46,040,319 | -1.2% | 1,639,003,850 | 1,364,614,450 | 274,389,400 | 20.1% |

| Municipality Code | Status | Municipality Name | 2022 Residential/Æarm land | 2021 Residential/Æarm land | \$ Diff | % Diff |
|-------------------|--------------------|-------------------------------------|-------------------------------|-------------------------------|--------------|-----------|
| 481 | Municipal District | GREENVIEW NO. 16, M.D. OF | 1,071,443,749 | 1,031,341,909 | 40,101,840 | 3.9% |
| 191 | Municipal District | KNEEHILL COUNTY | 673,988,655 | 666,676,961 | 7,311,694 | 1.1% |
| 193 | Municipal District | LAC STE. ANNE COUNTY | 1,629,509,736 | 1,663,329,897 | -33,820,161 | -2.0% |
| 195 | Municipal District | LACOMBE COUNTY | 1,893,679,794 | 1,942,798,329 | -49,118,535 | -2.5% |
| 198 | Municipal District | LAMONT COUNTY | 562,296,072 | 568,101,468 | -5,805,396 | -1.0% |
| 201 | Municipal District | LEDUC COUNTY | 2,833,065,235 | 2,820,560,251 | 12,504,984 | 0.4% |
| 507 | Municipal District | LESSER SLAVE RIVER NO. 124, M.D. OF | 499,102,443 | 533,011,478 | -33,909,035 | -6.4% |
| 204 | Municipal District | LETHBRIDGE COUNTY | 1,290,860,232 | 1,235,879,335 | 54,980,897 | 4.4% |
| 222 | Municipal District | MINBURN NO. 27, COUNTY OF | 396,375,429 | 393,118,364 | 3,257,065 | 0.8% |
| 226 | Municipal District | MOUNTAIN VIEW COUNTY | 2,585,342,071 | 2,507,082,917 | 78,259,154 | 3.1% |
| 235 | Municipal District | NEWELL, COUNTY OF | 950,951,877 | 961,299,790 | -10,347,913 | -1.1% |
| 511 | Municipal District | NORTHERN LIGHTS, COUNTY OF | 403,268,601 | 419,024,463 | -15,755,862 | -3.8% |
| 496 | Municipal District | NORTHERN SUNRISE COUNTY | 237,258,771 | 231,054,102 | 6,204,669 | 2.7% |
| 512 | Municipal District | OPPORTUNITY NO. 17, M.D. OF | 251,766,252 | 263,548,253 | -11,782,001 | -4.5% |
| 243 | Municipal District | PAINTEARTH NO. 18, COUNTY OF | 219,878,396 | 218,260,755 | 1,617,641 | 0.7% |
| 245 | Municipal District | PARKLAND COUNTY | 6,396,120,586 | 6,581,150,513 | -185,029,927 | -2.8% |
| 246 | Municipal District | PEACE NO. 135, M.D. OF | 177,959,929 | 177,241,674 | 718,255 | 0.4% |
| 251 | Municipal District | PINCHER CREEK NO. 9, M.D. OF | 637,056,259 | 622,181,806 | 14,874,453 | 2.4% |
| 255 | Municipal District | PONOKA COUNTY | 1,635,754,966 | 1,652,905,594 | -17,150,628 | -1.0% |
| 258 | Municipal District | PROVOST NO. 52, M.D. OF | 286,596,718 | 286,949,917 | -353,199 | -0.1% |
| 501 | Municipal District | RANCHLAND NO. 66, M.D. OF | 24,460,770 | 23,875,540 | 585,230 | 2.5% |
| 263 | Municipal District | RED DEER COUNTY | 3,772,435,313 | 3,774,289,434 | -1,854,121 | 0.0% |
| 269 | Municipal District | ROCKY VIEW COUNTY | 13,089,521,623 | 13,585,982,548 | -496,460,925 | -3.7% |
| 503 | Municipal District | SADDLE HILLS COUNTY | 181,814,054 | 179,368,783 | 2,445,271 | 1.4% |
| 286 | Municipal District | SMOKY LAKE COUNTY | 379,014,185 | 357,862,120 | 21,152,065 | 5.9% |
| 287 | Municipal District | SMOKY RIVER NO. 130, M.D. OF | 240,354,340 | 240,406,761 | -52,421 | 0.0% |
| 290 | Municipal District | SPIRIT RIVER NO. 133, M.D. OF | 83,726,116 | 79,933,062 | 3,793,054 | 4.7% |
| 294 | Municipal District | ST. PAUL NO. 19, COUNTY OF | 948,096,957 | 949,960,217 | -1,863,260 | -0.2% |
| 296 | Municipal District | STARLAND COUNTY | 221,655,567 | 219,049,101 | 2,606,466 | 1.2% |
| 299 | Municipal District | STETTLER NO. 6, COUNTY OF | 765,493,147 | 780,382,997 | -14,889,850 | -1.9% |
| 305 | Municipal District | STURGEON COUNTY | 3,920,136,208 | 3,807,699,191 | 112,437,017 | 3.0% |
| 312 | Municipal District | TABER, M.D. OF | 829,336,145 | 816,878,529 | 12,457,616 | 1.5% |
| 314 | Municipal District | THORHILD COUNTY | 419,786,713 | 417,264,687 | 2,522,026 | 0.6% |
| 323 | Municipal District | TWO HILLS NO. 21, COUNTY OF | 427,023,963 | 416,848,927 | 10,175,036 | 2.4% |
| 329 | Municipal District | VERMILION RIVER, COUNTY OF | 1,156,617,774 | 1,169,373,471 | -12,755,697 | -1.1% |
| 334 | Municipal District | VULCAN COUNTY | 683,569,031 | 687,739,961 | -4,170,930 | -0.6% |
| 336 | Municipal District | WAINWRIGHT NO. 61, M.D. OF | 654,986,922 | 660,640,228 | -5,653,306 | -0.9% |
| 340 | Municipal District | WARNER NO. 5, COUNTY OF | 476,803,553 | 452,997,818 | 23,805,735 | 5.3% |
| 346 | Municipal District | WESTLOCK COUNTY | 843,454,350 | 839,961,315 | 3,493,035 | 0.4% |
| 348 | Municipal District | WETASKIWIN NO. 10, COUNTY OF | 1,978,136,313 | 2,010,801,646 | -32,665,333 | -1.6% |
| 349 | Municipal District | WHEATLAND COUNTY | 1,397,027,142 | 1,434,052,641 | -37,025,499 | -2.6% |
| 353 | Municipal District | WILLOW CREEK NO. 26, M.D. OF | 829,511,111 | 824,740,782 | 4,770,329 | 0.6% |
| 480 | Municipal District | WOODLANDS COUNTY | 695,674,600 | 720,960,265 | -25,285,665 | -3.5% |
| 482 | Municipal District | YELLOWHEAD COUNTY | 1,515,420,304 | 1,500,778,158 | 14,642,146 | 1.0% |
| SUBTOTAL | | | 84,300,122,288 | 85,177,045,008 | -876,922,720 | -1.0% |
| 11 | Town | ATHABASCA | 259,876,927 | 265,071,943 | -5,195,016 | -2.0% |
| 387 | Town | BANFF | 1,914,583,757 | 1,954,443,247 | -39,859,490 | -2.0% |
| 14 | Town | BARRHEAD | 374,125,328 | 382,106,432 | -7,981,104 | -2.1% |
| 16 | Town | BASHAW | 62,850,151 | 62,081,396 | 768,755 | 1.2% |
| 17 | Town | BASSANO | 82,262,453 | 89,229,042 | -6,966,589 | -7.8% |
| 21 | Town | BEAVERLODGE | 222,272,054 | 224,871,207 | -2,599,153 | -1.2% |
| 24 | Town | BENTLEY | 92,357,930 | 91,368,200 | 989,730 | 1.1% |
| 30 | Town | BLACK DIAMOND | 344,751,216 | 351,408,038 | -6,656,822 | -1.9% |
| 31 | Town | BLACKFALDS | 1,139,752,586 | 1,161,100,267 | -21,347,681 | -1.8% |

| 2022 * Non-residential | 2021 *Non-residential | \$ Diff | % Diff |
|---------------------------|--------------------------|--------------|-----------|
| 7,184,352,924 | 7,030,682,015 | 153,670,909 | 2.2% |
| 1,008,440,505 | 1,022,949,777 | -14,509,272 | -1.4% |
| 324,467,560 | 333,043,054 | -8,575,494 | -2.6% |
| 1,877,533,599 | 1,902,046,561 | -24,512,962 | -1.3% |
| 569,283,753 | 570,896,120 | -1,612,367 | -0.3% |
| 5,747,375,050 | 5,684,512,462 | 62,862,588 | 1.1% |
| 677,362,886 | 668,964,550 | 8,398,336 | 1.3% |
| 638,348,089 | 619,494,028 | 18,854,061 | 3.0% |
| 363,384,396 | 370,005,313 | -6,620,917 | -1.8% |
| 1,567,014,263 | 1,577,855,651 | -10,841,388 | -0.7% |
| 2,367,384,689 | 2,482,139,639 | -114,754,950 | -4.6% |
| 616,974,039 | 612,547,157 | 4,426,882 | 0.7% |
| 1,212,907,960 | 1,283,352,895 | -70,444,935 | -5.5% |
| 2,056,258,159 | 2,113,366,410 | -57,108,251 | -2.7% |
| 701,179,766 | 736,142,730 | -34,962,964 | -4.7% |
| 4,230,066,639 | 4,324,729,195 | -94,662,556 | -2.2% |
| 108,637,034 | 107,509,621 | 1,127,413 | 1.0% |
| 794,857,572 | 701,205,294 | 93,652,278 | 13.4% |
| 909,396,243 | 927,429,105 | -18,032,862 | -1.9% |
| 1,164,007,434 | 1,161,143,147 | 2,864,287 | 0.2% |
| 144,540,230 | 140,669,200 | 3,871,030 | 2.8% |
| 2,230,853,975 | 2,317,916,364 | -87,062,389 | -3.8% |
| 4,767,494,574 | 4,639,500,874 | 127,993,700 | 2.8% |
| 1,652,041,687 | 1,645,207,278 | 6,834,409 | 0.4% |
| 277,251,808 | 284,829,265 | -7,577,457 | -2.7% |
| 198,075,070 | 214,780,860 | -16,705,790 | -7.8% |
| 111,678,000 | 113,946,770 | -2,268,770 | -2.0% |
| 459,754,852 | 500,121,455 | -40,366,603 | -8.1% |
| 327,441,020 | 335,179,510 | -7,738,490 | -2.3% |
| 484,397,882 | 478,308,530 | 6,089,352 | 1.3% |
| 2,194,654,482 | 1,962,685,820 | 231,968,662 | 11.8% |
| 889,463,415 | 910,361,304 | -20,897,889 | -2.3% |
| 334,393,830 | 351,235,990 | -16,842,160 | -4.8% |
| 164,625,390 | 177,780,900 | -13,155,510 | -7.4% |
| 927,463,430 | 1,040,897,145 | -113,433,715 | -10.9% |
| 719,668,872 | 742,442,913 | -22,774,041 | -3.1% |
| 1,135,472,280 | 1,175,375,860 | -39,903,580 | -3.4% |
| 213,386,898 | 228,199,211 | -14,812,313 | -6.5% |
| 154,072,009 | 157,729,385 | -3,657,376 | -2.3% |
| 631,036,071 | 652,731,390 | -21,695,319 | -3.3% |
| 1,842,139,421 | 1,919,435,991 | -77,296,570 | -4.0% |
| 651,751,774 | 671,393,464 | -19,641,690 | -2.9% |
| 888,050,352 | 978,154,460 | -90,104,108 | -9.2% |
| 5,444,822,298 | 5,440,457,156 | 4,365,142 | 0.1% |
| 80,606,284,776 | 81,354,683,616 | -748,398,840 | -0.9% |
| 95,258,907 | 97,767,593 | -2,508,686 | -2.6% |
| 1,155,873,761 | 1,351,500,422 | -195,626,661 | -14.5% |
| 119,565,833 | 125,952,267 | -6,386,434 | -5.1% |
| 17,394,485 | 16,654,272 | 740,213 | 4.4% |
| 27,725,042 | 28,489,020 | -763,978 | -2.7% |
| 65,216,337 | 64,305,125 | 911,212 | 1.4% |
| 13,995,161 | 14,275,762 | -280,601 | -2.0% |
| 43,322,657 | 44,109,623 | -786,966 | -1.8% |
| 152,713,219 | 150,381,985 | 2,331,234 | 1.6% |

| 2022 Mach & Equip | 2021 Mach & Equip | \$ Diff | % Diff |
|----------------------|----------------------|---------------|-----------|
| 6,081,107,120 | 5,726,514,700 | 354,592,420 | 6.2% |
| 267,794,430 | 278,339,370 | -10,544,940 | -3.8% |
| 73,974,610 | 82,582,100 | -8,607,490 | -10.4% |
| 2,850,007,050 | 2,819,839,620 | 30,167,430 | 1.1% |
| 79,784,240 | 87,646,300 | -7,862,060 | -9.0% |
| 179,674,700 | 179,569,150 | 105,550 | 0.1% |
| 405,624,460 | 380,853,850 | 24,770,610 | 6.5% |
| 112,667,890 | 115,100,870 | -2,432,980 | -2.1% |
| 101,080,960 | 103,466,500 | -2,385,540 | -2.3% |
| 478,898,870 | 490,656,540 | -11,757,670 | -2.4% |
| 562,260,210 | 545,840,010 | 16,420,200 | 3.0% |
| 268,988,890 | 279,317,450 | -10,328,560 | -3.7% |
| 644,020,410 | 617,926,070 | 26,094,340 | 4.2% |
| 393,257,980 | 443,760,690 | -50,502,710 | -11.4% |
| 131,841,690 | 141,075,760 | -9,234,070 | -6.5% |
| 331,867,710 | 282,755,180 | 49,112,530 | 17.4% |
| 9,620,360 | 7,897,010 | 1,723,350 | 21.8% |
| 176,929,370 | 182,130,210 | -5,200,840 | -2.9% |
| 448,347,400 | 459,362,790 | -11,015,390 | -2.4% |
| 1,239,588,740 | 1,067,760,200 | 171,828,540 | 16.1% |
| 64,741,800 | 15,864,670 | 48,877,130 | 308.1% |
| 238,151,230 | 261,255,010 | -23,103,780 | -8.8% |
| 558,420,910 | 523,078,330 | 35,342,580 | 6.8% |
| 1,049,761,790 | 1,041,088,780 | 8,673,010 | 0.8% |
| 48,536,550 | 55,259,700 | -6,723,150 | -12.2% |
| 69,482,760 | 73,230,520 | -3,747,760 | -5.1% |
| 43,287,630 | 41,985,130 | 1,302,500 | 3.1% |
| 343,872,930 | 396,209,790 | -52,336,860 | -13.2% |
| 102,323,070 | 115,543,080 | -13,220,010 | -11.4% |
| 126,521,640 | 110,666,210 | 15,855,430 | 14.3% |
| 4,481,469,470 | 1,562,494,560 | 2,918,974,910 | 186.8% |
| 284,864,160 | 303,973,690 | -19,109,530 | -6.3% |
| 24,568,580 | 25,004,950 | -436,370 | -1.7% |
| 26,015,260 | 40,283,430 | -14,268,170 | -35.4% |
| 260,608,670 | 283,151,290 | -22,542,620 | -8.0% |
| 83,158,670 | 83,705,480 | -546,810 | -0.7% |
| 203,310,060 | 213,612,210 | -10,302,150 | -4.8% |
| 26,626,470 | 26,275,660 | 350,810 | 1.3% |
| 9,199,180 | 9,253,640 | -54,460 | -0.6% |
| 144,752,210 | 172,848,400 | -28,096,190 | -16.3% |
| 703,884,180 | 727,638,670 | -23,754,490 | -3.3% |
| 59,534,030 | 59,741,640 | -207,610 | -0.3% |
| 601,986,780 | 602,517,340 | -530,560 | -0.1% |
| 2,815,446,070 | 2,922,311,420 | -106,865,350 | -3.7% |
| 35,993,291,570 | 32,414,587,920 | 3,578,703,650 | 11.0% |
| 396,150 | 394,050 | 2,100 | 0.5% |
| 0 | 0 | 0 | 0.0% |
| 1,284,540 | 1,301,100 | -16,560 | -1.3% |
| 1,705,200 | 1,709,460 | -4,260 | -0.2% |
| 2,937,070 | 2,942,020 | -4,950 | -0.2% |
| 718,390 | 730,890 | -12,500 | -1.7% |
| 383,780 | 394,810 | -11,030 | -2.8% |
| 0 | 0 | 0 | 0.0% |
| 6,923,900 | 6,902,730 | 21,170 | 0.3% |

| Municipality Code | Status | Municipality Name | 2022 Residential/Æarm land | 2021 Residential/Æarm land | \$ Diff | % Diff |
|-------------------|--------|-------------------|-------------------------------|-------------------------------|-------------|-----------|
| 34 | Town | BON ACCORD | 137,626,275 | 142,494,040 | -4,867,765 | -3.4% |
| 35 | Town | BONNYVILLE | 582,805,304 | 592,495,688 | -9,690,384 | -1.6% |
| 39 | Town | BOW ISLAND | 134,647,701 | 134,041,656 | 606,045 | 0.5% |
| 40 | Town | BOWDEN | 94,044,818 | 94,162,393 | -117,575 | -0.1% |
| 44 | Town | BRUDERHEIM | 124,434,164 | 127,924,187 | -3,490,023 | -2.7% |
| 47 | Town | CALMAR | 223,366,207 | 223,002,597 | 363,610 | 0.2% |
| 50 | Town | CANMORE | 7,161,164,478 | 6,840,617,054 | 320,547,424 | 4.7% |
| 52 | Town | CARDSTON | 296,824,515 | 300,197,538 | -3,373,023 | -1.1% |
| 56 | Town | CARSTAIRS | 571,275,109 | 573,425,265 | -2,150,156 | -0.4% |
| 58 | Town | CASTOR | 63,243,577 | 63,104,332 | 139,245 | 0.2% |
| 65 | Town | CLARESHOLM | 355,946,645 | 363,790,667 | -7,844,022 | -2.2% |
| 69 | Town | COALDALE | 947,904,851 | 921,109,287 | 26,795,564 | 2.9% |
| 360 | Town | COALHURST | 267,953,525 | 262,206,607 | 5,746,918 | 2.2% |
| 70 | Town | COCHRANE | 5,111,506,100 | 5,116,772,528 | -5,266,428 | -0.1% |
| 75 | Town | CORONATION | 55,185,419 | 54,917,289 | 268,130 | 0.5% |
| 79 | Town | CROSSFIELD | 431,825,895 | 424,001,271 | 7,824,624 | 1.8% |
| 82 | Town | DAYSLAND | 64,755,975 | 63,343,901 | 1,412,074 | 2.2% |
| 86 | Town | DEVON | 757,518,305 | 766,399,220 | -8,880,915 | -1.2% |
| 88 | Town | DIDSBURY | 480,763,127 | 500,978,093 | -20,214,966 | -4.0% |
| 91 | Town | DRAYTON VALLEY | 687,225,992 | 705,283,255 | -18,057,263 | -2.6% |
| 532 | Town | DRUMHELLER | 664,142,961 | 679,524,664 | -15,381,703 | -2.3% |
| 95 | Town | ECKVILLE | 91,224,929 | 91,675,360 | -450,431 | -0.5% |
| 100 | Town | EDSON | 865,326,488 | 888,199,664 | -22,873,176 | -2.6% |
| 101 | Town | ELK POINT | 99,356,901 | 114,782,910 | -15,426,009 | -13.4% |
| 106 | Town | FAIRVIEW | 225,477,915 | 226,743,065 | -1,265,150 | -0.6% |
| 108 | Town | FALHER | 57,618,679 | 57,336,933 | 281,746 | 0.5% |
| 115 | Town | FORT MACLEOD | 270,579,341 | 264,577,970 | 6,001,371 | 2.3% |
| 119 | Town | FOX CREEK | 201,133,950 | 205,177,583 | -4,043,633 | -2.0% |
| 124 | Town | GIBBONS | 341,619,170 | 351,306,147 | -9,686,977 | -2.8% |
| 137 | Town | GRIMSHAW | 198,636,758 | 198,477,800 | 158,958 | 0.1% |
| 141 | Town | HANNA | 166,663,057 | 171,204,882 | -4,541,825 | -2.7% |
| 143 | Town | HARDISTY | 69,337,120 | 71,449,309 | -2,112,189 | -3.0% |
| 146 | Town | HIGH LEVEL | 243,039,987 | 232,317,894 | 10,722,093 | 4.6% |
| 147 | Town | HIGH PRAIRIE | 174,998,215 | 179,676,690 | -4,678,475 | -2.6% |
| 148 | Town | HIGH RIVER | 1,706,114,822 | 1,681,481,298 | 24,633,524 | 1.5% |
| 151 | Town | HINTON | 1,131,834,324 | 1,187,827,611 | -55,993,287 | -4.7% |
| 180 | Town | INNISFAIL | 810,453,088 | 824,994,429 | -14,541,341 | -1.8% |
| 183 | Town | IRRICANA | 120,473,536 | 120,232,076 | 241,460 | 0.2% |
| 188 | Town | KILLAM | 70,968,774 | 73,608,228 | -2,639,454 | -3.6% |
| 197 | Town | LAMONT | 133,562,277 | 139,720,653 | -6,158,376 | -4.4% |
| 202 | Town | LEGAL | 122,726,487 | 123,638,178 | -911,691 | -0.7% |
| 211 | Town | MAGRATH | 208,411,823 | 206,808,326 | 1,603,497 | 0.8% |
| 212 | Town | MANNING | 82,999,973 | 85,909,250 | -2,909,277 | -3.4% |
| 215 | Town | MAYERTHORPE | 70,443,280 | 79,711,720 | -9,268,440 | -11.6% |
| 216 | Town | MCCLENNAN | 33,314,275 | 32,802,306 | 511,969 | 1.6% |
| 218 | Town | MILK RIVER | 56,365,065 | 55,659,454 | 705,611 | 1.3% |
| 219 | Town | MILLET | 182,009,355 | 190,298,662 | -8,289,307 | -4.4% |
| 224 | Town | MORINVILLE | 1,138,315,813 | 1,175,026,701 | -36,710,888 | -3.1% |
| 227 | Town | MUNDARE | 83,456,849 | 83,663,595 | -206,746 | -0.2% |
| 232 | Town | NANTON | 240,699,014 | 236,377,457 | 4,321,557 | 1.8% |
| 236 | Town | NOBLEFORD | 117,038,923 | 114,110,828 | 2,928,095 | 2.6% |
| 238 | Town | OKOTOKS | 4,467,959,441 | 4,549,586,247 | -81,626,806 | -1.8% |
| 239 | Town | OLDS | 1,128,043,546 | 1,090,242,220 | 37,801,326 | 3.5% |
| 240 | Town | ONOWAY | 73,791,384 | 77,719,576 | -3,928,192 | -5.1% |

| 2022 * Non-residential | 2021 *Non-residential | \$ Diff | % Diff |
|---------------------------|--------------------------|-------------|-----------|
| 6,571,938 | 6,500,022 | 71,916 | 1.1% |
| 355,229,825 | 360,640,776 | -5,410,951 | -1.5% |
| 42,334,636 | 44,620,589 | -2,285,953 | -5.1% |
| 13,447,456 | 13,321,220 | 126,236 | 0.9% |
| 17,012,800 | 19,285,910 | -2,273,110 | -11.8% |
| 45,824,922 | 45,642,617 | 182,305 | 0.4% |
| 1,280,188,106 | 1,293,976,082 | -13,787,976 | -1.1% |
| 43,880,144 | 41,827,890 | 2,052,254 | 4.9% |
| 64,160,695 | 62,279,505 | 1,881,190 | 3.0% |
| 13,993,454 | 14,095,550 | -102,096 | -0.7% |
| 101,250,640 | 82,530,335 | 18,720,305 | 22.7% |
| 137,985,534 | 128,624,249 | 9,361,285 | 7.3% |
| 14,087,710 | 12,492,504 | 1,595,206 | 12.8% |
| 650,070,694 | 638,634,556 | 11,436,138 | 1.8% |
| 21,758,311 | 21,794,518 | -36,207 | -0.2% |
| 181,925,737 | 182,336,719 | -410,982 | -0.2% |
| 6,316,995 | 6,693,805 | -376,810 | -5.6% |
| 122,107,519 | 121,030,163 | 1,077,356 | 0.9% |
| 68,967,288 | 67,523,173 | 1,444,115 | 2.1% |
| 462,812,271 | 489,009,407 | -26,197,136 | -5.4% |
| 231,168,009 | 245,563,979 | -14,395,970 | -5.9% |
| 20,161,719 | 20,354,591 | -192,872 | -0.9% |
| 379,661,120 | 398,904,202 | -19,243,082 | -4.8% |
| 42,830,336 | 47,025,903 | -4,195,567 | -8.9% |
| 60,620,229 | 67,059,636 | -6,439,407 | -9.6% |
| 29,586,186 | 30,383,194 | -797,008 | -2.6% |
| 107,502,338 | 106,055,965 | 1,446,373 | 1.4% |
| 149,753,341 | 163,430,866 | -13,677,525 | -8.4% |
| 30,298,242 | 30,594,474 | -296,232 | -1.0% |
| 46,039,429 | 46,460,842 | -421,413 | -0.9% |
| 59,227,723 | 61,284,987 | -2,057,264 | -3.4% |
| 29,136,044 | 28,374,172 | 761,872 | 2.7% |
| 161,945,706 | 154,287,284 | 7,658,422 | 5.0% |
| 107,349,480 | 107,434,595 | -85,115 | -0.1% |
| 331,053,852 | 332,044,990 | -991,138 | -0.3% |
| 431,988,443 | 462,239,919 | -30,251,476 | -6.5% |
| 254,710,875 | 233,765,123 | 20,945,752 | 9.0% |
| 7,516,543 | 7,356,874 | 159,669 | 2.2% |
| 22,159,265 | 23,483,405 | -1,324,140 | -5.6% |
| 27,287,588 | 28,672,231 | -1,384,643 | -4.8% |
| 8,671,230 | 8,793,590 | -122,360 | -1.4% |
| 13,798,875 | 13,145,830 | 653,045 | 5.0% |
| 27,750,127 | 28,950,108 | -1,199,981 | -4.1% |
| 24,010,418 | 24,396,100 | -385,682 | -1.6% |
| 9,625,540 | 9,987,090 | -361,550 | -3.6% |
| 11,588,453 | 11,035,201 | 553,252 | 5.0% |
| 24,947,519 | 26,221,331 | -1,273,812 | -4.9% |
| 185,339,840 | 175,422,991 | 9,916,849 | 5.7% |
| 12,017,720 | 11,694,343 | 323,377 | 2.8% |
| 51,987,967 | 51,609,284 | 378,683 | 0.7% |
| 31,150,345 | 29,734,459 | 1,415,886 | 4.8% |
| 738,905,884 | 745,240,351 | -6,334,467 | -0.8% |
| 352,081,882 | 372,368,637 | -20,286,755 | -5.4% |
| 30,860,253 | 33,131,034 | -2,270,781 | -6.9% |

| 2022 Mach & Equip | 2021 Mach & Equip | \$ Diff | % Diff |
|----------------------|----------------------|-------------|-----------|
| 44,810 | 45,640 | -830 | -1.8% |
| 191,710 | 201,520 | -9,810 | -4.9% |
| 2,249,410 | 2,217,350 | 32,060 | 1.4% |
| 2,047,340 | 2,087,030 | -39,690 | -1.9% |
| 394,790 | 405,700 | -10,910 | -2.7% |
| 55,000 | 57,000 | -2,000 | -3.5% |
| 389,240 | 422,010 | -32,770 | -7.8% |
| 230,330 | 216,570 | 13,760 | 6.4% |
| 124,990 | 56,640 | 68,350 | 120.7% |
| 80,090 | 66,740 | 13,350 | 20.0% |
| 1,178,860 | 1,203,390 | -24,530 | -2.0% |
| 2,469,050 | 2,499,050 | -30,000 | -1.2% |
| 17,930 | 17,830 | 100 | 0.6% |
| 13,445,310 | 13,541,070 | -95,760 | -0.7% |
| 101,980 | 72,010 | 29,970 | 41.6% |
| 5,366,940 | 5,571,430 | -204,490 | -3.7% |
| 0 | 0 | 0 | 0.0% |
| 297,160 | 300,990 | -3,830 | -1.3% |
| 213,550 | 215,120 | -1,570 | -0.7% |
| 34,968,100 | 34,672,600 | 295,500 | 0.9% |
| 2,815,280 | 2,451,180 | 364,100 | 14.9% |
| 0 | 0 | 0 | 0.0% |
| 31,467,750 | 30,291,190 | 1,176,560 | 3.9% |
| 89,930 | 89,480 | 450 | 0.5% |
| 0 | 0 | 0 | 0.0% |
| 487,210 | 577,270 | -90,060 | -15.6% |
| 1,890,510 | 1,937,350 | -46,840 | -2.4% |
| 64,200 | 197,390 | -133,190 | -67.5% |
| 653,880 | 650,720 | 3,160 | 0.5% |
| 186,180 | 187,100 | -920 | -0.5% |
| 1,505,650 | 1,368,140 | 137,510 | 10.1% |
| 12,090 | 0 | 12,090 | 100.0% |
| 57,555,550 | 55,970,170 | 1,585,380 | 2.8% |
| 23,727,160 | 23,607,810 | 119,350 | 0.5% |
| 114,480 | 114,440 | 40 | 0.0% |
| 276,031,150 | 272,470,550 | 3,560,600 | 1.3% |
| 57,551,640 | 58,011,730 | -460,090 | -0.8% |
| 0 | 0 | 0 | 0.0% |
| 0 | 0 | 0 | 0.0% |
| 366,940 | 374,800 | -7,860 | -2.1% |
| 138,660 | 100,190 | 38,470 | 38.4% |
| 1,652,580 | 1,685,420 | -32,840 | -1.9% |
| 0 | 0 | 0 | 0.0% |
| 151,480 | 151,660 | -180 | -0.1% |
| 62,870 | 63,860 | -990 | -1.6% |
| 0 | 0 | 0 | 0.0% |
| 126,020 | 127,720 | -1,700 | -1.3% |
| 2,083,010 | 2,124,790 | -41,780 | -2.0% |
| 1,329,650 | 1,127,150 | 202,500 | 18.0% |
| 5,236,940 | 5,255,210 | -18,270 | -0.3% |
| 4,360,040 | 7,070,280 | -2,710,240 | -38.3% |
| 0 | 0 | 0 | 0.0% |
| 28,978,450 | 55,621,630 | -26,643,180 | -47.9% |
| 902,360 | 924,900 | -22,540 | -2.4% |

| Municipality Code | Status | Municipality Name | 2022 Residential/Æarm land | 2021 Residential/Æarm land | \$ Diff | % Diff |
|-------------------|---------|----------------------|-------------------------------|-------------------------------|--------------|-----------|
| 241 | Town | OYEN | 67,464,115 | 65,656,462 | 1,807,653 | 2.8% |
| 247 | Town | PEACE RIVER | 626,631,553 | 668,119,169 | -41,487,616 | -6.2% |
| 248 | Town | PENHOLD | 356,001,871 | 371,385,166 | -15,383,295 | -4.1% |
| 249 | Town | PICTURE BUTTE | 154,607,736 | 156,270,717 | -1,662,981 | -1.1% |
| 250 | Town | PINCHER CREEK | 346,711,602 | 343,203,765 | 3,507,837 | 1.0% |
| 254 | Town | PONOKA | 657,915,961 | 655,811,462 | 2,104,499 | 0.3% |
| 257 | Town | PROVOST | 142,926,821 | 157,850,864 | -14,924,043 | -9.5% |
| 260 | Town | RAINBOW LAKE | 20,312,868 | 29,921,931 | -9,609,063 | -32.1% |
| 261 | Town | RAYMOND | 324,045,370 | 326,893,994 | -2,848,624 | -0.9% |
| 264 | Town | REDCLIFF | 550,073,554 | 550,145,128 | -71,574 | 0.0% |
| 265 | Town | REDWATER | 195,985,452 | 208,572,192 | -12,586,740 | -6.0% |
| 266 | Town | RIMBEY | 233,968,992 | 231,906,585 | 2,062,407 | 0.9% |
| 268 | Town | ROCKY MOUNTAIN HOUSE | 654,854,858 | 700,552,975 | -45,698,117 | -6.5% |
| 280 | Town | SEDGEWICK | 66,390,841 | 71,302,030 | -4,911,189 | -6.9% |
| 281 | Town | SEXSMITH | 260,063,617 | 262,989,075 | -2,925,458 | -1.1% |
| 284 | Town | SLAVE LAKE | 611,830,218 | 609,960,841 | 1,869,377 | 0.3% |
| 285 | Town | SMOKY LAKE | 68,995,688 | 69,120,798 | -125,110 | -0.2% |
| 289 | Town | SPIRIT RIVER | 68,143,217 | 68,132,166 | 11,051 | 0.0% |
| 293 | Town | ST. PAUL | 490,412,811 | 502,111,513 | -11,698,702 | -2.3% |
| 297 | Town | STAVELY | 50,580,131 | 52,342,198 | -1,762,067 | -3.4% |
| 298 | Town | STETTLER | 539,488,650 | 549,235,062 | -9,746,412 | -1.8% |
| 301 | Town | STONY PLAIN | 2,232,611,793 | 2,264,407,612 | -31,795,819 | -1.4% |
| 303 | Town | STRATHMORE | 1,615,458,122 | 1,647,211,499 | -31,753,377 | -1.9% |
| 307 | Town | SUNDRE | 294,765,370 | 299,067,400 | -4,302,030 | -1.4% |
| 309 | Town | SWAN HILLS | 52,930,370 | 62,365,426 | -9,435,056 | -15.1% |
| 310 | Town | SYLVAN LAKE | 2,144,901,259 | 2,147,095,607 | -2,194,348 | -0.1% |
| 311 | Town | TABER | 751,205,010 | 743,476,194 | 7,728,816 | 1.0% |
| 315 | Town | THORSBY | 76,015,477 | 77,548,979 | -1,533,502 | -2.0% |
| 316 | Town | THREE HILLS | 256,458,123 | 256,995,741 | -537,618 | -0.2% |
| 318 | Town | TOFIELD | 183,140,925 | 185,027,191 | -1,886,266 | -1.0% |
| 320 | Town | TROCHU | 70,889,817 | 69,396,879 | 1,492,938 | 2.2% |
| 321 | Town | TURNER VALLEY | 362,168,155 | 366,635,515 | -4,467,360 | -1.2% |
| 322 | Town | TWO HILLS | 60,419,320 | 63,801,746 | -3,382,426 | -5.3% |
| 325 | Town | VALLEYVIEW | 137,322,155 | 134,608,548 | 2,713,607 | 2.0% |
| 326 | Town | VAUXHALL | 69,167,530 | 67,028,651 | 2,138,879 | 3.2% |
| 327 | Town | VEGREVILLE | 482,949,368 | 498,685,381 | -15,736,013 | -3.2% |
| 328 | Town | VERMILION | 374,549,697 | 402,734,195 | -28,184,498 | -7.0% |
| 331 | Town | VIKING | 70,941,184 | 75,167,004 | -4,225,820 | -5.6% |
| 333 | Town | VULCAN | 176,919,445 | 172,309,201 | 4,610,244 | 2.7% |
| 335 | Town | WAINWRIGHT | 606,689,647 | 613,397,831 | -6,708,184 | -1.1% |
| 343 | Town | WEMBLEY | 144,778,157 | 147,720,438 | -2,942,281 | -2.0% |
| 345 | Town | WESTLOCK | 411,354,083 | 426,087,168 | -14,733,085 | -3.5% |
| 350 | Town | WHITECOURT | 1,063,581,091 | 1,062,287,449 | 1,293,642 | 0.1% |
| SUBTOTAL | | | 56,817,609,928 | 57,148,356,074 | -330,746,146 | -0.6% |
| 2 | Village | ACME | 49,142,113 | 49,453,436 | -311,323 | -0.6% |
| 4 | Village | ALBERTA BEACH | 166,277,445 | 167,557,411 | -1,279,966 | -0.8% |
| 5 | Village | ALIX | 56,169,127 | 58,415,013 | -2,245,886 | -3.8% |
| 6 | Village | ALLIANCE | 5,079,962 | 5,265,421 | -185,459 | -3.5% |
| 7 | Village | AMISK | 11,214,990 | 11,928,459 | -713,469 | -6.0% |
| 8 | Village | ANDREW | 29,175,694 | 29,520,393 | -344,699 | -1.2% |
| 10 | Village | ARROWWOOD | 11,066,772 | 11,671,463 | -604,691 | -5.2% |
| 363 | Village | BARNWELL | 91,783,260 | 88,647,564 | 3,135,696 | 3.5% |
| 13 | Village | BARONS | 15,824,690 | 16,616,478 | -791,788 | -4.8% |
| 18 | Village | BAWLF | 29,431,296 | 30,440,749 | -1,009,453 | -3.3% |

| 2022 * Non-residential | 2021 *Non-residential | \$ Diff | % Diff |
|---------------------------|--------------------------|--------------|-----------|
| 29,797,050 | 19,886,276 | 9,910,774 | 49.8% |
| 266,086,811 | 276,665,536 | -10,578,725 | -3.8% |
| 34,081,178 | 31,119,417 | 2,961,761 | 9.5% |
| 33,934,534 | 32,200,124 | 1,734,410 | 5.4% |
| 110,303,026 | 112,471,325 | -2,168,299 | -1.9% |
| 183,156,333 | 184,741,193 | -1,584,860 | -0.9% |
| 68,055,967 | 70,331,990 | -2,276,023 | -3.2% |
| 14,298,875 | 22,343,537 | -8,044,662 | -36.0% |
| 23,732,479 | 22,121,161 | 1,611,318 | 7.3% |
| 187,286,502 | 203,536,582 | -16,250,080 | -8.0% |
| 92,256,524 | 98,343,024 | -6,086,500 | -6.2% |
| 78,195,798 | 82,796,354 | -4,600,556 | -5.6% |
| 235,858,052 | 240,981,964 | -5,123,912 | -2.1% |
| 18,185,558 | 18,755,124 | -569,566 | -3.0% |
| 55,368,034 | 59,777,966 | -4,409,932 | -7.4% |
| 238,041,112 | 238,458,430 | -417,318 | -0.2% |
| 19,269,610 | 19,682,544 | -412,934 | -2.1% |
| 20,003,171 | 19,702,472 | 300,699 | 1.5% |
| 164,656,256 | 176,376,632 | -11,720,376 | -6.6% |
| 11,123,046 | 11,150,410 | -27,364 | -0.2% |
| 250,279,184 | 241,904,020 | 8,375,164 | 3.5% |
| 470,084,673 | 457,725,974 | 12,358,699 | 2.7% |
| 329,638,657 | 326,431,544 | 3,207,113 | 1.0% |
| 87,878,502 | 88,497,182 | -618,680 | -0.7% |
| 30,807,807 | 33,451,544 | -2,643,737 | -7.9% |
| 327,086,010 | 329,597,231 | -2,511,221 | -0.8% |
| 252,891,217 | 243,641,909 | 9,249,308 | 3.8% |
| 21,595,976 | 21,087,223 | 508,753 | 2.4% |
| 59,311,839 | 60,214,335 | -902,496 | -1.5% |
| 51,590,812 | 51,654,611 | -63,799 | -0.1% |
| 16,771,471 | 15,988,324 | 783,147 | 4.9% |
| 29,046,318 | 30,404,008 | -1,357,690 | -4.5% |
| 13,209,493 | 13,666,026 | -456,533 | -3.3% |
| 75,379,301 | 77,308,535 | -1,929,234 | -2.5% |
| 17,133,272 | 16,580,571 | 552,701 | 3.3% |
| 190,107,551 | 205,291,462 | -15,183,911 | -7.4% |
| 163,499,963 | 166,857,170 | -3,357,207 | -2.0% |
| 20,120,520 | 20,656,511 | -535,991 | -2.6% |
| 39,084,139 | 39,620,921 | -536,782 | -1.4% |
| 233,875,319 | 233,412,525 | 462,794 | 0.2% |
| 38,475,060 | 40,241,217 | -1,766,157 | -4.4% |
| 179,321,743 | 185,330,004 | -6,008,261 | -3.2% |
| 603,096,841 | 650,345,819 | -47,248,978 | -7.3% |
| 14,777,700,182 | 15,174,153,967 | -396,453,785 | -2.6% |
| 10,232,862 | 10,383,099 | -150,237 | -1.4% |
| 10,587,975 | 11,416,951 | -828,976 | -7.3% |
| 15,391,037 | 16,469,642 | -1,078,605 | -6.5% |
| 2,827,638 | 2,714,982 | 112,656 | 4.1% |
| 1,558,300 | 875,280 | 683,020 | 78.0% |
| 5,225,407 | 5,273,349 | -47,942 | -0.9% |
| 2,807,980 | 2,824,940 | -16,960 | -0.6% |
| 3,782,282 | 3,789,361 | -7,079 | -0.2% |
| 2,693,625 | 2,804,738 | -111,113 | -4.0% |
| 2,522,330 | 3,023,680 | -501,350 | -16.6% |

| 2022 Mach & Equip | 2021 Mach & Equip | \$ Diff | % Diff |
|----------------------|----------------------|-------------|-----------|
| 70,540 | 70,180 | 360 | 0.5% |
| 327,110 | 325,490 | 1,620 | 0.5% |
| 2,528,180 | 363,750 | 2,164,430 | 595.0% |
| 1,792,060 | 1,836,680 | -44,620 | -2.4% |
| 176,920 | 178,390 | -1,470 | -0.8% |
| 1,436,500 | 537,210 | 899,290 | 167.4% |
| 39,350 | 43,880 | -4,530 | -10.3% |
| 0 | 0 | 0 | 0.0% |
| 367,170 | 478,010 | -110,840 | -23.2% |
| 8,582,480 | 8,656,370 | -73,890 | -0.9% |
| 18,385,270 | 18,515,630 | -130,360 | -0.7% |
| 1,312,030 | 1,368,150 | -56,120 | -4.1% |
| 191,500 | 192,220 | -720 | -0.4% |
| 0 | 0 | 0 | 0.0% |
| 979,840 | 3,555,890 | -2,576,050 | -72.4% |
| 0 | 0 | 0 | 0.0% |
| 31,400 | 31,300 | 100 | 0.3% |
| 12,740 | 12,660 | 80 | 0.6% |
| 455,380 | 453,810 | 1,570 | 0.3% |
| 842,410 | 857,370 | -14,960 | -1.7% |
| 93,230 | 3,056,990 | -2,963,760 | -97.0% |
| 532,930 | 549,320 | -16,390 | -3.0% |
| 379,730 | 394,260 | -14,530 | -3.7% |
| 73,940 | 77,040 | -3,100 | -4.0% |
| 793,220 | 854,700 | -61,480 | -7.2% |
| 1,649,470 | 1,752,490 | -103,020 | -5.9% |
| 67,973,470 | 68,651,220 | -677,750 | -1.0% |
| 887,500 | 878,560 | 8,940 | 1.0% |
| 1,329,330 | 1,322,790 | 6,540 | 0.5% |
| 265,830 | 887,580 | -621,750 | -70.1% |
| 240,130 | 239,050 | 1,080 | 0.5% |
| 2,413,690 | 2,406,020 | 7,670 | 0.3% |
| 24,710 | 24,580 | 130 | 0.5% |
| 84,600 | 112,000 | -27,400 | -24.5% |
| 457,910 | 463,500 | -5,590 | -1.2% |
| 2,280,400 | 2,311,190 | -30,790 | -1.3% |
| 1,473,880 | 1,506,080 | -32,200 | -2.1% |
| 688,470 | 759,610 | -71,140 | -9.4% |
| 827,860 | 798,490 | 29,370 | 3.7% |
| 8,089,490 | 8,367,180 | -277,690 | -3.3% |
| 2,936,640 | 2,892,120 | 44,520 | 1.5% |
| 2,638,120 | 2,398,440 | 239,680 | 10.0% |
| 159,610,660 | 156,231,010 | 3,379,650 | 2.2% |
| 871,033,370 | 895,208,090 | -24,174,720 | -2.7% |
| 0 | 0 | 0 | 0.0% |
| 146,540 | 146,650 | -110 | -0.1% |
| 26,950,480 | 26,979,300 | -28,820 | -0.1% |
| 109,620 | 114,960 | -5,340 | -4.6% |
| 0 | 0 | 0 | 0.0% |
| 9,510 | 9,460 | 50 | 0.5% |
| 0 | 0 | 0 | 0.0% |
| 11,550 | 11,630 | -80 | -0.7% |
| 0 | 0 | 0 | 0.0% |
| 0 | 0 | 0 | 0.0% |

| Municipality Code | Status | Municipality Name | 2022 Residential/Æarm land | 2021 Residential/Æarm land | \$ Diff | % Diff | |
|-------------------|---------|-------------------|-------------------------------|-------------------------------|------------|------------|-------|
| 22 | Village | BEISEKER | 67,643,517 | 70,000,961 | -2,357,444 | -3.4% | |
| 25 | Village | BERWYN | 31,386,076 | 32,430,292 | -1,044,216 | -3.2% | |
| 27 | Village | BIG VALLEY | 23,068,902 | 23,010,871 | 58,031 | 0.3% | |
| 29 | Village | BITTERN LAKE | 20,946,504 | 20,969,638 | -23,134 | -0.1% | |
| 41 | Village | BOYLE | 62,715,868 | 63,796,126 | -1,080,258 | -1.7% | |
| 42 | Village | BRETON | 43,725,019 | 44,235,627 | -510,608 | -1.2% | |
| 51 | Village | CARBON | 35,923,244 | 35,902,110 | 21,134 | 0.1% | |
| 54 | Village | CARMANGAY | 17,242,970 | 18,245,085 | -1,002,115 | -5.5% | |
| 55 | Village | CAROLINE | 26,469,667 | 26,877,888 | -408,221 | -1.5% | |
| 61 | Village | CHAMPION | 18,636,684 | 19,873,829 | -1,237,145 | -6.2% | |
| 62 | Village | CHAUVIN | 15,272,834 | 15,611,431 | -338,597 | -2.2% | |
| 64 | Village | CHIPMAN | 20,721,453 | 20,251,281 | 470,172 | 2.3% | |
| 66 | Village | CLIVE | 74,359,261 | 71,940,468 | 2,418,793 | 3.4% | |
| 68 | Village | CLYDE | 27,843,539 | 31,330,671 | -3,487,132 | -11.1% | |
| 73 | Village | CONSORT | 40,216,171 | 42,044,152 | -1,827,981 | -4.3% | |
| 76 | Village | COUTTS | 12,302,680 | 13,257,699 | -955,019 | -7.2% | |
| 77 | Village | COWLEY | 15,571,471 | 15,546,114 | 25,357 | 0.2% | |
| 78 | Village | CREMONA | 38,987,092 | 38,149,448 | 837,644 | 2.2% | |
| 81 | Village | CZAR | 9,695,418 | 9,967,897 | -272,479 | -2.7% | |
| 83 | Village | DELBURNE | 75,337,033 | 74,743,148 | 593,885 | 0.8% | |
| 84 | Village | DELIA | 14,332,793 | 14,283,344 | 49,449 | 0.3% | |
| 89 | Village | DONALDA | 12,182,618 | 12,125,457 | 57,161 | 0.5% | |
| 90 | Village | DONNELLY | 19,733,755 | 20,193,906 | -460,151 | -2.3% | |
| 93 | Village | DUCHESS | 85,245,666 | 90,435,529 | -5,189,863 | -5.7% | |
| 96 | Village | EDBERG | 7,523,126 | 7,489,643 | 33,483 | 0.4% | |
| 97 | Village | EDGERTON | 24,196,988 | 24,881,805 | -684,817 | -2.8% | |
| 102 | Village | ELNORA | 19,130,918 | 19,183,241 | -52,323 | -0.3% | |
| 103 | Village | EMPRESS | 6,773,956 | 6,601,926 | 172,030 | 2.6% | |
| 112 | Village | FOREMOST | 37,112,375 | 35,900,341 | 1,212,034 | 3.4% | |
| 113 | Village | FORESTBURG | 53,742,800 | 56,691,493 | -2,948,693 | -5.2% | |
| 125 | Village | GIROUXVILLE | 13,274,933 | 13,027,538 | 247,395 | 1.9% | |
| 127 | Village | GLENDON | 35,767,780 | 40,404,229 | -4,636,449 | -11.5% | |
| 128 | Village | GLENWOOD | 24,530,821 | 23,534,670 | 996,151 | 4.2% | |
| 140 | Village | HALKIRK | 5,669,068 | 5,712,467 | -43,399 | -0.8% | |
| 144 | Village | HAY LAKES | 41,666,099 | 43,626,047 | -1,959,948 | -4.5% | |
| 145 | Village | HEISLER | 6,550,020 | 6,768,758 | -218,738 | -3.2% | |
| 149 | Village | HILL SPRING | 14,341,425 | 14,414,885 | -73,460 | -0.5% | |
| 150 | Village | HINES CREEK | 12,441,487 | 13,452,837 | -1,011,350 | -7.5% | |
| 152 | Village | HOLDEN | 17,545,949 | 17,961,804 | -415,855 | -2.3% | |
| 153 | Village | HUGHENDEN | 10,368,825 | 10,876,735 | -507,910 | -4.7% | |
| 154 | Village | HUSSAR | 11,871,047 | 12,053,175 | -182,128 | -1.5% | |
| ** | 155 | Village | HYTHE | 42,906,101 | 44,371,655 | -1,465,554 | -3.3% |
| 181 | Village | INNISFREE | 9,752,085 | 10,202,094 | -450,009 | -4.4% | |
| 182 | Village | IRMA | 35,813,601 | 36,510,072 | -696,471 | -1.9% | |
| 190 | Village | KITSCOTY | 74,345,663 | 78,620,662 | -4,274,999 | -5.4% | |
| 205 | Village | LINDEN | 65,258,828 | 66,513,545 | -1,254,717 | -1.9% | |
| 207 | Village | LOMOND | 9,605,261 | 9,318,965 | 286,296 | 3.1% | |
| 208 | Village | LONGVIEW | 40,062,923 | 40,003,349 | 59,574 | 0.1% | |
| 209 | Village | LOUGHEED | 11,839,621 | 12,475,079 | -635,458 | -5.1% | |
| 213 | Village | MANNVILLE | 41,043,333 | 44,428,002 | -3,384,669 | -7.6% | |
| 214 | Village | MARWAYNE | 36,556,266 | 38,284,849 | -1,728,583 | -4.5% | |
| 220 | Village | MILO | 8,938,017 | 9,632,760 | -694,743 | -7.2% | |
| 225 | Village | MORRIN | 13,414,752 | 13,981,504 | -566,752 | -4.1% | |
| 228 | Village | MUNSON | 16,678,552 | 16,749,290 | -70,738 | -0.4% | |

| 2022 * Non-residential | 2021 *Non-residential | \$ Diff | % Diff |
|---------------------------|--------------------------|------------|-----------|
| 27,260,131 | 25,911,063 | 1,349,068 | 5.2% |
| 2,720,870 | 2,638,840 | 82,030 | 3.1% |
| 4,709,620 | 4,076,660 | 632,960 | 15.5% |
| 2,076,220 | 2,000,373 | 75,847 | 3.8% |
| 24,420,450 | 24,194,718 | 225,732 | 0.9% |
| 11,306,106 | 11,888,544 | -582,438 | -4.9% |
| 2,553,594 | 2,594,947 | -41,353 | -1.6% |
| 2,475,102 | 2,223,542 | 251,560 | 11.3% |
| 9,322,623 | 8,319,795 | 1,002,828 | 12.1% |
| 2,546,980 | 2,549,634 | -2,654 | -0.1% |
| 5,350,850 | 5,841,312 | -490,462 | -8.4% |
| 4,652,610 | 4,530,620 | 121,990 | 2.7% |
| 3,102,224 | 3,114,062 | -11,838 | -0.4% |
| 2,248,391 | 2,206,918 | 41,473 | 1.9% |
| 16,058,744 | 16,506,495 | -447,751 | -2.7% |
| 9,097,630 | 9,059,692 | 37,938 | 0.4% |
| 3,331,950 | 3,258,903 | 73,047 | 2.2% |
| 6,905,583 | 6,859,921 | 45,662 | 0.7% |
| 2,062,980 | 2,118,470 | -55,490 | -2.6% |
| 11,162,876 | 10,992,450 | 170,426 | 1.6% |
| 3,156,723 | 3,334,551 | -177,828 | -5.3% |
| 1,495,538 | 1,510,390 | -14,852 | -1.0% |
| 2,116,074 | 2,185,668 | -69,594 | -3.2% |
| 8,962,324 | 9,154,602 | -192,278 | -2.1% |
| 307,900 | 303,890 | 4,010 | 1.3% |
| 3,287,310 | 3,228,563 | 58,747 | 1.8% |
| 2,549,090 | 2,489,840 | 59,250 | 2.4% |
| 1,217,560 | 1,250,540 | -32,980 | -2.6% |
| 10,226,658 | 10,261,048 | -34,390 | -0.3% |
| 9,126,901 | 9,580,131 | -453,230 | -4.7% |
| 2,543,600 | 2,590,079 | -46,479 | -1.8% |
| 4,416,141 | 4,620,470 | -204,329 | -4.4% |
| 3,139,790 | 3,055,437 | 84,353 | 2.8% |
| 1,698,780 | 1,711,790 | -13,010 | -0.8% |
| 1,756,460 | 1,836,650 | -80,190 | -4.4% |
| 1,611,930 | 1,295,010 | 316,920 | 24.5% |
| 578,500 | 599,520 | -21,020 | -3.5% |
| 4,421,627 | 4,536,854 | -115,227 | -2.5% |
| 7,690,930 | 7,902,841 | -211,911 | -2.7% |
| 1,573,370 | 1,608,370 | -35,000 | -2.2% |
| 2,520,320 | 2,542,410 | -22,090 | -0.9% |
| 18,277,080 | 20,624,284 | -2,347,204 | -11.4% |
| 3,020,190 | 2,971,631 | 48,559 | 1.6% |
| 7,063,918 | 7,558,174 | -494,256 | -6.5% |
| 7,289,120 | 7,486,870 | -197,750 | -2.6% |
| 16,700,600 | 16,563,376 | 137,224 | 0.8% |
| 2,499,116 | 2,121,334 | 377,782 | 17.8% |
| 10,500,374 | 10,400,100 | 100,274 | 1.0% |
| 4,996,327 | 5,184,078 | -187,751 | -3.6% |
| 7,973,271 | 7,713,412 | 259,859 | 3.4% |
| 4,051,956 | 3,552,553 | 499,403 | 14.1% |
| 2,941,341 | 2,704,694 | 236,647 | 8.7% |
| 988,733 | 1,098,234 | -109,501 | -10.0% |
| 1,296,380 | 1,320,590 | -24,210 | -1.8% |

| 2022 Mach & Equip | 2021 Mach & Equip | \$ Diff | % Diff |
|----------------------|----------------------|------------|-----------|
| 56,320 | 56,090 | 230 | 0.4% |
| 50,120 | 52,740 | -2,620 | -5.0% |
| 56,450 | 57,450 | -1,000 | -1.7% |
| 221,490 | 220,240 | 1,250 | 0.6% |
| 566,270 | 565,390 | 880 | 0.2% |
| 103,260 | 106,410 | -3,150 | -3.0% |
| 0 | 0 | 0 | 0.0% |
| 26,330 | 26,360 | -30 | -0.1% |
| 37,090 | 37,430 | -340 | -0.9% |
| 116,980 | 116,540 | 440 | 0.4% |
| 254,410 | 247,620 | 6,790 | 2.7% |
| 53,390 | 53,080 | 310 | 0.6% |
| 56,440 | 27,740 | 28,700 | 103.5% |
| 57,530 | 58,880 | -1,350 | -2.3% |
| 94,960 | 94,420 | 540 | 0.6% |
| 0 | 0 | 0 | 0.0% |
| 0 | 0 | 0 | 0.0% |
| 0 | 0 | 0 | 0.0% |
| 0 | 0 | 0 | 0.0% |
| 57,250 | 57,200 | 50 | 0.1% |
| 0 | 0 | 0 | 0.0% |
| 36,280 | 36,600 | -320 | -0.9% |
| 68,450 | 68,060 | 390 | 0.6% |
| 0 | 0 | 0 | 0.0% |
| 339,710 | 333,130 | 6,580 | 2.0% |
| 93,450 | 52,380 | 41,070 | 78.4% |
| 0 | 0 | 0 | 0.0% |
| 141,680 | 131,820 | 9,860 | 7.5% |
| 36,580 | 36,400 | 180 | 0.5% |
| 25,210 | 16,660 | 8,550 | 51.3% |
| 172,670 | 171,810 | 860 | 0.5% |
| 1,173,300 | 1,180,610 | -7,310 | -0.6% |
| 56,470 | 56,520 | -50 | -0.1% |
| 0 | 0 | 0 | 0.0% |
| 0 | 0 | 0 | 0.0% |
| 0 | 0 | 0 | 0.0% |
| 2,455,300 | 2,278,400 | 176,900 | 7.8% |
| 801,060 | 798,230 | 2,830 | 0.4% |
| 0 | 0 | 0 | 0.0% |
| 2,001,850 | 1,531,240 | 470,610 | 30.7% |
| 1,279,670 | 1,294,840 | -15,170 | -1.2% |
| 50,450 | 49,810 | 640 | 1.3% |
| 433,540 | 452,000 | -18,460 | -4.1% |
| 109,330 | 520,850 | -411,520 | -79.0% |
| 1,968,190 | 2,442,590 | -474,400 | -19.4% |
| 83,870 | 306,780 | -222,910 | -72.7% |
| 972,110 | 976,610 | -4,500 | -0.5% |
| 355,140 | 352,950 | 2,190 | 0.6% |
| 324,720 | 73,080 | 251,640 | 344.3% |
| 104,490 | 103,960 | 530 | 0.5% |
| 15,710 | 16,360 | -650 | -4.0% |
| 0 | 0 | 0 | 0.0% |
| 259,370 | 271,180 | -11,810 | -4.4% |

From: [REDACTED]
Sent: Tuesday, October 26, 2021 8:21 AM
To: Ghost Lake Administration; John Walsh
Subject: Breakwater Damage

Hi Sherri,

Hi John,

I love the lake level being high but the last couple years the ice has frozen high and its pressure is causing damage to the breakwater. (pushing the breakwater up).

If the breakwater ever requires a repair it might be a nightmare to get permission with environmental stewardship laws. John, I'm sure you are aware of this.

I just thought I would send an email to see if there is a way to encourage TransAlta to lower the level for winter freeze. (probably like fighting City Hall).

My thoughts,

Regards,

[REDACTED]

Municipal Sustainability Initiative Allocation Estimates, 2022 and 2023

The allocations below indicate allocation estimates based on Budget 2021 targets. These estimates will be confirmed upon legislative approval of provincial Budget 2022 and Budget 2023. For additional information on the estimates, please see the notes provided on the last page.

| | 2022 Allocation Estimates | | | 2023 Allocation Estimates | | |
|-------------------|------------------------------------------|-------------------------|----------------------|------------------------------------------|-------------------------|----------------------|
| Municipality | MSI Capital Component (includes BMTG) | MSI Operating Component | Total MSI Funding | MSI Capital Component (includes BMTG) | MSI Operating Component | Total MSI Funding |
| Total | \$485,000,000 | \$30,000,000 | \$515,000,000 | \$485,000,000 | \$30,000,000 | \$515,000,000 |
| | | | | | | |
| Cities | | | | | | |
| AIRDRIE | \$7,490,765 | \$489,487 | \$7,980,252 | \$7,490,765 | \$489,487 | \$7,980,252 |
| BEAUMONT | \$2,016,399 | \$139,417 | \$2,155,816 | \$2,016,399 | \$139,417 | \$2,155,816 |
| BROOKS | \$1,405,625 | \$95,693 | \$1,501,318 | \$1,405,625 | \$95,693 | \$1,501,318 |
| CALGARY | \$128,088,752 | \$0 | \$128,088,752 | \$128,088,752 | \$0 | \$128,088,752 |
| CAMROSE | \$2,039,756 | \$137,293 | \$2,177,049 | \$2,039,756 | \$137,293 | \$2,177,049 |
| CHESTERMERE | \$2,262,223 | \$156,876 | \$2,419,099 | \$2,262,223 | \$156,876 | \$2,419,099 |
| COLD LAKE | \$1,646,201 | \$114,287 | \$1,760,488 | \$1,646,201 | \$114,287 | \$1,760,488 |
| EDMONTON | \$95,318,204 | \$0 | \$95,318,204 | \$95,318,204 | \$0 | \$95,318,204 |
| FORT SASKATCHEWAN | \$3,103,291 | \$210,497 | \$3,313,788 | \$3,103,291 | \$210,497 | \$3,313,788 |
| GRANDE PRAIRIE | \$7,244,531 | \$472,476 | \$7,717,007 | \$7,244,531 | \$472,476 | \$7,717,007 |
| LACOMBE | \$1,451,330 | \$100,683 | \$1,552,013 | \$1,451,330 | \$100,683 | \$1,552,013 |
| LEDUC | \$3,815,262 | \$260,071 | \$4,075,333 | \$3,815,262 | \$260,071 | \$4,075,333 |
| LETHBRIDGE | \$10,200,842 | \$651,590 | \$10,852,432 | \$10,200,842 | \$651,590 | \$10,852,432 |
| LLOYDMINSTER | \$2,172,375 | \$149,365 | \$2,321,740 | \$2,172,375 | \$149,365 | \$2,321,740 |
| MEDICINE HAT | \$6,437,648 | \$417,168 | \$6,854,816 | \$6,437,648 | \$417,168 | \$6,854,816 |
| RED DEER | \$10,780,196 | \$694,956 | \$11,475,152 | \$10,780,196 | \$694,956 | \$11,475,152 |
| SPRUCE GROVE | \$3,893,722 | \$259,530 | \$4,153,252 | \$3,893,722 | \$259,530 | \$4,153,252 |
| ST. ALBERT | \$7,435,440 | \$492,131 | \$7,927,571 | \$7,435,440 | \$492,131 | \$7,927,571 |
| WETASKIWIN | \$1,277,057 | \$88,780 | \$1,365,837 | \$1,277,057 | \$88,780 | \$1,365,837 |
| Towns | | | | | | |
| ATHABASCA | \$339,047 | \$32,588 | \$371,635 | \$339,047 | \$32,588 | \$371,635 |
| BANFF | \$1,402,845 | \$109,284 | \$1,512,129 | \$1,402,845 | \$109,284 | \$1,512,129 |
| BARRHEAD | \$485,146 | \$152,920 | \$638,066 | \$485,146 | \$152,920 | \$638,066 |
| BASHAW | \$120,510 | \$59,095 | \$179,605 | \$120,510 | \$59,095 | \$179,605 |
| BASSANO | \$155,583 | \$50,209 | \$205,792 | \$155,583 | \$50,209 | \$205,792 |
| BEAVERLODGE | \$283,701 | \$28,988 | \$312,689 | \$283,701 | \$28,988 | \$312,689 |
| BENTLEY | \$142,469 | \$46,261 | \$188,730 | \$142,469 | \$46,261 | \$188,730 |
| BLACK DIAMOND | \$317,305 | \$31,314 | \$348,619 | \$317,305 | \$31,314 | \$348,619 |
| BLACKFALDS | \$1,038,543 | \$76,379 | \$1,114,922 | \$1,038,543 | \$76,379 | \$1,114,922 |
| BON ACCORD | \$182,309 | \$59,642 | \$241,951 | \$182,309 | \$59,642 | \$241,951 |
| BONNYVILLE | \$732,420 | \$58,370 | \$790,790 | \$732,420 | \$58,370 | \$790,790 |
| BOW ISLAND | \$228,098 | \$124,638 | \$352,736 | \$228,098 | \$124,638 | \$352,736 |
| BOWDEN | \$154,133 | \$81,021 | \$235,154 | \$154,133 | \$81,021 | \$235,154 |
| BRUDERHEIM | \$174,569 | \$56,007 | \$230,576 | \$174,569 | \$56,007 | \$230,576 |
| CALMAR | \$258,176 | \$27,342 | \$285,518 | \$258,176 | \$27,342 | \$285,518 |
| CANMORE | \$2,622,876 | \$200,613 | \$2,823,489 | \$2,622,876 | \$200,613 | \$2,823,489 |
| CARDSTON | \$392,944 | \$225,411 | \$618,355 | \$392,944 | \$225,411 | \$618,355 |
| CARSTAIRS | \$464,223 | \$40,768 | \$504,991 | \$464,223 | \$40,768 | \$504,991 |
| CASTOR | \$126,101 | \$64,179 | \$190,280 | \$126,101 | \$64,179 | \$190,280 |
| CLARESHOLM | \$404,602 | \$36,400 | \$441,002 | \$404,602 | \$36,400 | \$441,002 |
| COALDALE | \$867,856 | \$65,058 | \$932,914 | \$867,856 | \$65,058 | \$932,914 |
| COALHURST | \$294,269 | \$96,969 | \$391,238 | \$294,269 | \$96,969 | \$391,238 |
| COCHRANE | \$3,295,030 | \$225,644 | \$3,520,674 | \$3,295,030 | \$225,644 | \$3,520,674 |
| CORONATION | \$128,288 | \$64,874 | \$193,162 | \$128,288 | \$64,874 | \$193,162 |
| CROSSFIELD | \$421,164 | \$38,599 | \$459,763 | \$421,164 | \$38,599 | \$459,763 |
| DAYSLAND | \$117,148 | \$58,535 | \$175,683 | \$117,148 | \$58,535 | \$175,683 |
| DEVON | \$697,278 | \$55,124 | \$752,402 | \$697,278 | \$55,124 | \$752,402 |
| DIDSBURY | \$540,506 | \$172,904 | \$713,410 | \$540,506 | \$172,904 | \$713,410 |
| DRAYTON VALLEY | \$851,583 | \$66,655 | \$918,238 | \$851,583 | \$66,655 | \$918,238 |
| DRUMHELLER | \$824,841 | \$257,145 | \$1,081,986 | \$824,841 | \$257,145 | \$1,081,986 |
| ECKVILLE | \$150,434 | \$77,121 | \$227,555 | \$150,434 | \$77,121 | \$227,555 |
| EDSON | \$939,479 | \$71,591 | \$1,011,070 | \$939,479 | \$71,591 | \$1,011,070 |
| ELK POINT | \$186,729 | \$58,293 | \$245,022 | \$186,729 | \$58,293 | \$245,022 |
| FAIRVIEW | \$322,012 | \$104,055 | \$426,067 | \$322,012 | \$104,055 | \$426,067 |
| FALHER | \$139,274 | \$70,781 | \$210,055 | \$139,274 | \$70,781 | \$210,055 |

| | 2022 Allocation Estimates | | | 2023 Allocation Estimates | | |
|----------------------|------------------------------------------|-------------------------|-------------------|------------------------------------------|-------------------------|-------------------|
| Municipality | MSI Capital Component (includes BMTG) | MSI Operating Component | Total MSI Funding | MSI Capital Component (includes BMTG) | MSI Operating Component | Total MSI Funding |
| FORT MACLEOD | \$335,241 | \$32,267 | \$367,508 | \$335,241 | \$32,267 | \$367,508 |
| FOX CREEK | \$314,725 | \$31,324 | \$346,049 | \$314,725 | \$31,324 | \$346,049 |
| GIBBONS | \$344,103 | \$32,617 | \$376,720 | \$344,103 | \$32,617 | \$376,720 |
| GRIMSHAW | \$292,874 | \$161,521 | \$454,395 | \$292,874 | \$161,521 | \$454,395 |
| HANNA | \$277,616 | \$152,833 | \$430,449 | \$277,616 | \$152,833 | \$430,449 |
| HARDISTY | \$107,234 | \$18,154 | \$125,388 | \$107,234 | \$18,154 | \$125,388 |
| HIGH LEVEL | \$422,038 | \$134,566 | \$556,604 | \$422,038 | \$134,566 | \$556,604 |
| HIGH PRAIRIE | \$291,086 | \$29,404 | \$320,490 | \$291,086 | \$29,404 | \$320,490 |
| HIGH RIVER | \$1,480,481 | \$105,256 | \$1,585,737 | \$1,480,481 | \$105,256 | \$1,585,737 |
| HINTON | \$1,100,330 | \$82,023 | \$1,182,353 | \$1,100,330 | \$82,023 | \$1,182,353 |
| INNISFAIL | \$847,106 | \$65,040 | \$912,146 | \$847,106 | \$65,040 | \$912,146 |
| IRRICANA | \$157,154 | \$50,563 | \$207,717 | \$157,154 | \$50,563 | \$207,717 |
| KILLAM | \$136,534 | \$43,781 | \$180,315 | \$136,534 | \$43,781 | \$180,315 |
| LAMONT | \$206,782 | \$110,315 | \$317,097 | \$206,782 | \$110,315 | \$317,097 |
| LEGAL | \$165,968 | \$54,175 | \$220,143 | \$165,968 | \$54,175 | \$220,143 |
| MAGRATH | \$258,895 | \$145,489 | \$404,384 | \$258,895 | \$145,489 | \$404,384 |
| MANNING | \$153,802 | \$78,335 | \$232,137 | \$153,802 | \$78,335 | \$232,137 |
| MAYERTHORPE | \$160,372 | \$85,272 | \$245,644 | \$160,372 | \$85,272 | \$245,644 |
| MCLENNAN | \$110,324 | \$94,924 | \$205,248 | \$110,324 | \$94,924 | \$205,248 |
| MILK RIVER | \$117,621 | \$58,715 | \$176,336 | \$117,621 | \$58,715 | \$176,336 |
| MILLET | \$229,783 | \$72,879 | \$302,662 | \$229,783 | \$72,879 | \$302,662 |
| MORINVILLE | \$1,024,400 | \$75,671 | \$1,100,071 | \$1,024,400 | \$75,671 | \$1,100,071 |
| MUNDARE | \$125,226 | \$39,782 | \$165,008 | \$125,226 | \$39,782 | \$165,008 |
| NANTON | \$259,595 | \$27,555 | \$287,150 | \$259,595 | \$27,555 | \$287,150 |
| NOBLEFORD | \$164,641 | \$21,471 | \$186,112 | \$164,641 | \$21,471 | \$186,112 |
| OKOTOKS | \$3,209,241 | \$219,050 | \$3,428,291 | \$3,209,241 | \$219,050 | \$3,428,291 |
| OLDS | \$1,016,622 | \$76,460 | \$1,093,082 | \$1,016,622 | \$76,460 | \$1,093,082 |
| ONOWAY | \$143,026 | \$45,214 | \$188,240 | \$143,026 | \$45,214 | \$188,240 |
| OYEN | \$135,964 | \$69,339 | \$205,303 | \$135,964 | \$69,339 | \$205,303 |
| PEACE RIVER | \$750,604 | \$59,034 | \$809,638 | \$750,604 | \$59,034 | \$809,638 |
| PENHOLD | \$374,473 | \$121,031 | \$495,504 | \$374,473 | \$121,031 | \$495,504 |
| PICTURE BUTTE | \$210,683 | \$68,275 | \$278,958 | \$210,683 | \$68,275 | \$278,958 |
| PINCHER CREEK | \$404,037 | \$36,633 | \$440,670 | \$404,037 | \$36,633 | \$440,670 |
| PONOKA | \$738,705 | \$233,168 | \$971,873 | \$738,705 | \$233,168 | \$971,873 |
| PROVOST | \$239,119 | \$74,839 | \$313,958 | \$239,119 | \$74,839 | \$313,958 |
| RAINBOW LAKE | \$116,921 | \$95,855 | \$212,776 | \$116,921 | \$95,855 | \$212,776 |
| RAYMOND | \$415,051 | \$242,738 | \$657,789 | \$415,051 | \$242,738 | \$657,789 |
| REDCLIFF | \$603,421 | \$49,283 | \$652,704 | \$603,421 | \$49,283 | \$652,704 |
| REDWATER | \$263,368 | \$28,129 | \$291,497 | \$263,368 | \$28,129 | \$291,497 |
| RIMBEY | \$296,423 | \$29,843 | \$326,266 | \$296,423 | \$29,843 | \$326,266 |
| ROCKY MOUNTAIN HOUSE | \$720,423 | \$56,938 | \$777,361 | \$720,423 | \$56,938 | \$777,361 |
| SEDGEWICK | \$120,718 | \$38,492 | \$159,210 | \$120,718 | \$38,492 | \$159,210 |
| SEXSMITH | \$298,037 | \$29,870 | \$327,907 | \$298,037 | \$29,870 | \$327,907 |
| SLAVE LAKE | \$708,995 | \$55,953 | \$764,948 | \$708,995 | \$55,953 | \$764,948 |
| SMOKY LAKE | \$133,199 | \$66,403 | \$199,602 | \$133,199 | \$66,403 | \$199,602 |
| SPIRIT RIVER | \$133,984 | \$67,914 | \$201,898 | \$133,984 | \$67,914 | \$201,898 |
| ST. PAUL | \$621,506 | \$195,159 | \$816,665 | \$621,506 | \$195,159 | \$816,665 |
| STAVELY | \$97,377 | \$17,359 | \$114,736 | \$97,377 | \$17,359 | \$114,736 |
| STETTLER | \$649,945 | \$52,448 | \$702,393 | \$649,945 | \$52,448 | \$702,393 |
| STONY PLAIN | \$1,890,824 | \$131,776 | \$2,022,600 | \$1,890,824 | \$131,776 | \$2,022,600 |
| STRATHMORE | \$1,432,830 | \$102,346 | \$1,535,176 | \$1,432,830 | \$102,346 | \$1,535,176 |
| SUNDRE | \$320,075 | \$31,486 | \$351,561 | \$320,075 | \$31,486 | \$351,561 |
| SWAN HILLS | \$161,920 | \$147,832 | \$309,752 | \$161,920 | \$147,832 | \$309,752 |
| SYLVAN LAKE | \$1,615,280 | \$114,944 | \$1,730,224 | \$1,615,280 | \$114,944 | \$1,730,224 |
| TABER | \$851,145 | \$64,199 | \$915,344 | \$851,145 | \$64,199 | \$915,344 |
| THORSBY | \$138,024 | \$44,485 | \$182,509 | \$138,024 | \$44,485 | \$182,509 |
| THREE HILLS | \$342,057 | \$110,500 | \$452,557 | \$342,057 | \$110,500 | \$452,557 |
| TOFIELD | \$245,728 | \$77,241 | \$322,969 | \$245,728 | \$77,241 | \$322,969 |
| TROCHU | \$137,657 | \$71,159 | \$208,816 | \$137,657 | \$71,159 | \$208,816 |
| TURNER VALLEY | \$307,217 | \$30,759 | \$337,976 | \$307,217 | \$30,759 | \$337,976 |
| TWO HILLS | \$163,454 | \$161,494 | \$324,948 | \$163,454 | \$161,494 | \$324,948 |
| VALLEYVIEW | \$227,594 | \$70,867 | \$298,461 | \$227,594 | \$70,867 | \$298,461 |
| VAUXHALL | \$148,502 | \$139,184 | \$287,686 | \$148,502 | \$139,184 | \$287,686 |
| VEGREVILLE | \$621,277 | \$50,553 | \$671,830 | \$621,277 | \$50,553 | \$671,830 |
| VERMILION | \$472,300 | \$41,294 | \$513,594 | \$472,300 | \$41,294 | \$513,594 |

| | 2022 Allocation Estimates | | | 2023 Allocation Estimates | | |
|-----------------|------------------------------------------|-------------------------|-------------------|------------------------------------------|-------------------------|-------------------|
| Municipality | MSI Capital Component (includes BMTG) | MSI Operating Component | Total MSI Funding | MSI Capital Component (includes BMTG) | MSI Operating Component | Total MSI Funding |
| VIKING | \$141,533 | \$72,648 | \$214,181 | \$141,533 | \$72,648 | \$214,181 |
| VULCAN | \$225,978 | \$71,937 | \$297,915 | \$225,978 | \$71,937 | \$297,915 |
| WAINWRIGHT | \$681,539 | \$54,437 | \$735,976 | \$681,539 | \$54,437 | \$735,976 |
| WEMBLEY | \$190,969 | \$23,183 | \$214,152 | \$190,969 | \$23,183 | \$214,152 |
| WESTLOCK | \$541,202 | \$45,109 | \$586,311 | \$541,202 | \$45,109 | \$586,311 |
| WHITECOURT | \$1,175,591 | \$87,644 | \$1,263,235 | \$1,175,591 | \$87,644 | \$1,263,235 |
| Villages | | | | | | |
| ACME | \$102,499 | \$49,339 | \$151,838 | \$102,499 | \$49,339 | \$151,838 |
| ALBERTA BEACH | \$155,178 | \$21,210 | \$176,388 | \$155,178 | \$21,210 | \$176,388 |
| ALIX | \$112,563 | \$18,233 | \$130,796 | \$112,563 | \$18,233 | \$130,796 |
| ALLIANCE | \$57,932 | \$29,713 | \$87,645 | \$57,932 | \$29,713 | \$87,645 |
| AMISK | \$61,612 | \$34,831 | \$96,443 | \$61,612 | \$34,831 | \$96,443 |
| ANDREW | \$82,311 | \$37,022 | \$119,333 | \$82,311 | \$37,022 | \$119,333 |
| ARROWWOOD | \$62,306 | \$35,177 | \$97,483 | \$62,306 | \$35,177 | \$97,483 |
| BARNWELL | \$128,224 | \$42,151 | \$170,375 | \$128,224 | \$42,151 | \$170,375 |
| BARONS | \$71,576 | \$48,805 | \$120,381 | \$71,576 | \$48,805 | \$120,381 |
| BAWLF | \$80,263 | \$36,711 | \$116,974 | \$80,263 | \$36,711 | \$116,974 |
| BEISEKER | \$123,770 | \$18,995 | \$142,765 | \$123,770 | \$18,995 | \$142,765 |
| BERWYN | \$88,776 | \$69,015 | \$157,791 | \$88,776 | \$69,015 | \$157,791 |
| BIG VALLEY | \$74,454 | \$49,807 | \$124,261 | \$74,454 | \$49,807 | \$124,261 |
| BITTERN LAKE | \$65,194 | \$20,608 | \$85,802 | \$65,194 | \$20,608 | \$85,802 |
| BOYLE | \$130,380 | \$64,349 | \$194,729 | \$130,380 | \$64,349 | \$194,729 |
| BRETON | \$96,985 | \$31,227 | \$128,212 | \$96,985 | \$31,227 | \$128,212 |
| CARBON | \$87,115 | \$65,254 | \$152,369 | \$87,115 | \$65,254 | \$152,369 |
| CARMANGAY | \$66,152 | \$27,468 | \$93,620 | \$66,152 | \$27,468 | \$93,620 |
| CAROLINE | \$87,600 | \$66,439 | \$154,039 | \$87,600 | \$66,439 | \$154,039 |
| CHAMPION | \$71,477 | \$46,509 | \$117,986 | \$71,477 | \$46,509 | \$117,986 |
| CHAUVIN | \$73,160 | \$49,318 | \$122,478 | \$73,160 | \$49,318 | \$122,478 |
| CHIPMAN | \$71,431 | \$29,049 | \$100,480 | \$71,431 | \$29,049 | \$100,480 |
| CLIVE | \$109,775 | \$35,438 | \$145,213 | \$109,775 | \$35,438 | \$145,213 |
| CLYDE | \$80,860 | \$37,134 | \$117,994 | \$80,860 | \$37,134 | \$117,994 |
| CONSORT | \$109,311 | \$53,451 | \$162,762 | \$109,311 | \$53,451 | \$162,762 |
| COUTTS | \$67,114 | \$27,310 | \$94,424 | \$67,114 | \$27,310 | \$94,424 |
| COWLEY | \$63,244 | \$25,276 | \$88,520 | \$63,244 | \$25,276 | \$88,520 |
| CREMONA | \$84,281 | \$27,268 | \$111,549 | \$84,281 | \$27,268 | \$111,549 |
| CZAR | \$61,327 | \$34,614 | \$95,941 | \$61,327 | \$34,614 | \$95,941 |
| DELBURNE | \$125,232 | \$62,381 | \$187,613 | \$125,232 | \$62,381 | \$187,613 |
| DELIA | \$63,783 | \$25,654 | \$89,437 | \$63,783 | \$25,654 | \$89,437 |
| DONALDA | \$62,604 | \$36,356 | \$98,960 | \$62,604 | \$36,356 | \$98,960 |
| DONNELLY | \$72,215 | \$48,954 | \$121,169 | \$72,215 | \$48,954 | \$121,169 |
| DUCHESS | \$140,119 | \$72,623 | \$212,742 | \$140,119 | \$72,623 | \$212,742 |
| EDBERG | \$57,157 | \$29,360 | \$86,517 | \$57,157 | \$29,360 | \$86,517 |
| EDGERTON | \$79,733 | \$57,491 | \$137,224 | \$79,733 | \$57,491 | \$137,224 |
| ELNORA | \$69,868 | \$44,563 | \$114,431 | \$69,868 | \$44,563 | \$114,431 |
| EMPRESS | \$59,633 | \$29,951 | \$89,584 | \$59,633 | \$29,951 | \$89,584 |
| FOREMOST | \$92,938 | \$43,318 | \$136,256 | \$92,938 | \$43,318 | \$136,256 |
| FORESTBURG | \$119,992 | \$103,736 | \$223,728 | \$119,992 | \$103,736 | \$223,728 |
| GIROUXVILLE | \$67,039 | \$43,461 | \$110,500 | \$67,039 | \$43,461 | \$110,500 |
| GLENDON | \$89,257 | \$40,772 | \$130,029 | \$89,257 | \$40,772 | \$130,029 |
| GLENWOOD | \$71,810 | \$31,063 | \$102,873 | \$71,810 | \$31,063 | \$102,873 |
| HALKIRK | \$54,888 | \$25,419 | \$80,307 | \$54,888 | \$25,419 | \$80,307 |
| HAY LAKES | \$87,914 | \$40,754 | \$128,668 | \$87,914 | \$40,754 | \$128,668 |
| HEISLER | \$58,001 | \$30,296 | \$88,297 | \$58,001 | \$30,296 | \$88,297 |
| HILL SPRING | \$59,331 | \$22,716 | \$82,047 | \$59,331 | \$22,716 | \$82,047 |
| HINES CREEK | \$72,536 | \$49,362 | \$121,898 | \$72,536 | \$49,362 | \$121,898 |
| HOLDEN | \$74,985 | \$49,947 | \$124,932 | \$74,985 | \$49,947 | \$124,932 |
| HUGHENDEN | \$63,997 | \$38,782 | \$102,779 | \$63,997 | \$38,782 | \$102,779 |
| HUSSAR | \$61,205 | \$24,203 | \$85,408 | \$61,205 | \$24,203 | \$85,408 |
| INNISFREE | \$62,920 | \$36,768 | \$99,688 | \$62,920 | \$36,768 | \$99,688 |
| IRMA | \$89,862 | \$42,129 | \$131,991 | \$89,862 | \$42,129 | \$131,991 |
| KITSCOTY | \$132,333 | \$66,891 | \$199,224 | \$132,333 | \$66,891 | \$199,224 |
| LINDEN | \$119,527 | \$38,772 | \$158,299 | \$119,527 | \$38,772 | \$158,299 |
| LOMOND | \$58,816 | \$30,942 | \$89,758 | \$58,816 | \$30,942 | \$89,758 |
| LONGVIEW | \$75,211 | \$15,985 | \$91,196 | \$75,211 | \$15,985 | \$91,196 |
| LOUGHEED | \$66,409 | \$40,233 | \$106,642 | \$66,409 | \$40,233 | \$106,642 |

| | 2022 Allocation Estimates | | | 2023 Allocation Estimates | | |
|-------------------|------------------------------------------|-------------------------|-------------------|------------------------------------------|-------------------------|-------------------|
| Municipality | MSI Capital Component (includes BMTG) | MSI Operating Component | Total MSI Funding | MSI Capital Component (includes BMTG) | MSI Operating Component | Total MSI Funding |
| MANNVILLE | \$114,066 | \$98,762 | \$212,828 | \$114,066 | \$98,762 | \$212,828 |
| MARWAYNE | \$96,804 | \$76,165 | \$172,969 | \$96,804 | \$76,165 | \$172,969 |
| MILO | \$54,910 | \$13,612 | \$68,522 | \$54,910 | \$13,612 | \$68,522 |
| MORRIN | \$64,125 | \$38,504 | \$102,629 | \$64,125 | \$38,504 | \$102,629 |
| MUNSON | \$62,406 | \$24,398 | \$86,804 | \$62,406 | \$24,398 | \$86,804 |
| MYRNAM | \$71,642 | \$48,620 | \$120,262 | \$71,642 | \$48,620 | \$120,262 |
| NAMPA | \$79,633 | \$16,238 | \$95,871 | \$79,633 | \$16,238 | \$95,871 |
| PARADISE VALLEY | \$59,515 | \$32,251 | \$91,766 | \$59,515 | \$32,251 | \$91,766 |
| ROCKYFORD | \$72,488 | \$31,119 | \$103,607 | \$72,488 | \$31,119 | \$103,607 |
| ROSALIND | \$61,201 | \$33,257 | \$94,458 | \$61,201 | \$33,257 | \$94,458 |
| ROSEMARY | \$76,385 | \$54,448 | \$130,833 | \$76,385 | \$54,448 | \$130,833 |
| RYCROFT | \$101,768 | \$32,473 | \$134,241 | \$101,768 | \$32,473 | \$134,241 |
| RILEY | \$86,425 | \$63,577 | \$150,002 | \$86,425 | \$63,577 | \$150,002 |
| SPRING LAKE | \$119,970 | \$18,921 | \$138,891 | \$119,970 | \$18,921 | \$138,891 |
| STANDARD | \$78,416 | \$16,159 | \$94,575 | \$78,416 | \$16,159 | \$94,575 |
| STIRLING | \$152,735 | \$144,017 | \$296,752 | \$152,735 | \$144,017 | \$296,752 |
| VETERAN | \$63,410 | \$38,252 | \$101,662 | \$63,410 | \$38,252 | \$101,662 |
| VILNA | \$67,233 | \$43,573 | \$110,806 | \$67,233 | \$43,573 | \$110,806 |
| WARBURG | \$110,814 | \$92,582 | \$203,396 | \$110,814 | \$92,582 | \$203,396 |
| WARNER | \$75,919 | \$52,217 | \$128,136 | \$75,919 | \$52,217 | \$128,136 |
| WASKATENAU | \$64,150 | \$26,207 | \$90,357 | \$64,150 | \$26,207 | \$90,357 |
| YOUNGSTOWN | \$57,940 | \$29,714 | \$87,654 | \$57,940 | \$29,714 | \$87,654 |
| Summer Villages | | | | | | |
| ARGENTIA BEACH | \$43,509 | \$4,722 | \$48,231 | \$43,509 | \$4,722 | \$48,231 |
| BETULA BEACH | \$32,044 | \$3,210 | \$35,254 | \$32,044 | \$3,210 | \$35,254 |
| BIRCH COVE | \$31,309 | \$4,615 | \$35,924 | \$31,309 | \$4,615 | \$35,924 |
| BIRCHCLIFF | \$67,798 | \$10,419 | \$78,217 | \$67,798 | \$10,419 | \$78,217 |
| BONDISS | \$43,317 | \$8,386 | \$51,703 | \$43,317 | \$8,386 | \$51,703 |
| BONNYVILLE BEACH | \$36,239 | \$6,998 | \$43,237 | \$36,239 | \$6,998 | \$43,237 |
| BURNSTICK LAKE | \$31,861 | \$3,144 | \$35,005 | \$31,861 | \$3,144 | \$35,005 |
| CASTLE ISLAND | \$29,895 | \$2,727 | \$32,622 | \$29,895 | \$2,727 | \$32,622 |
| CRYSTAL SPRINGS | \$43,468 | \$5,932 | \$49,400 | \$43,468 | \$5,932 | \$49,400 |
| GHOST LAKE | \$39,541 | \$7,172 | \$46,713 | \$39,541 | \$7,172 | \$46,713 |
| GOLDEN DAYS | \$57,031 | \$9,473 | \$66,504 | \$57,031 | \$9,473 | \$66,504 |
| GRANDVIEW | \$48,552 | \$8,818 | \$57,370 | \$48,552 | \$8,818 | \$57,370 |
| GULL LAKE | \$54,232 | \$9,221 | \$63,453 | \$54,232 | \$9,221 | \$63,453 |
| HALF MOON BAY | \$36,773 | \$4,919 | \$41,692 | \$36,773 | \$4,919 | \$41,692 |
| HORSESHOE BAY | \$33,469 | \$6,211 | \$39,680 | \$33,469 | \$6,211 | \$39,680 |
| ISLAND LAKE | \$59,174 | \$9,575 | \$68,749 | \$59,174 | \$9,575 | \$68,749 |
| ISLAND LAKE SOUTH | \$33,889 | \$5,639 | \$39,528 | \$33,889 | \$5,639 | \$39,528 |
| ITASKA BEACH | \$34,640 | \$3,780 | \$38,420 | \$34,640 | \$3,780 | \$38,420 |
| JARVIS BAY | \$71,705 | \$10,636 | \$82,341 | \$71,705 | \$10,636 | \$82,341 |
| KAPASIWIN | \$33,130 | \$2,997 | \$36,127 | \$33,130 | \$2,997 | \$36,127 |
| LAKEVIEW | \$31,324 | \$3,858 | \$35,182 | \$31,324 | \$3,858 | \$35,182 |
| LARKSPUR | \$35,042 | \$4,876 | \$39,918 | \$35,042 | \$4,876 | \$39,918 |
| MA-ME-O BEACH | \$49,994 | \$8,942 | \$58,936 | \$49,994 | \$8,942 | \$58,936 |
| MEWATHA BEACH | \$41,127 | \$7,709 | \$48,836 | \$41,127 | \$7,709 | \$48,836 |
| NAKAMUN PARK | \$37,557 | \$7,715 | \$45,272 | \$37,557 | \$7,715 | \$45,272 |
| NORGLLENWOLD | \$81,902 | \$11,419 | \$93,321 | \$81,902 | \$11,419 | \$93,321 |
| NORRIS BEACH | \$34,911 | \$4,561 | \$39,472 | \$34,911 | \$4,561 | \$39,472 |
| PARKLAND BEACH | \$50,004 | \$8,895 | \$58,899 | \$50,004 | \$8,895 | \$58,899 |
| PELICAN NARROWS | \$45,764 | \$8,544 | \$54,308 | \$45,764 | \$8,544 | \$54,308 |
| POINT ALISON | \$31,850 | \$2,890 | \$34,740 | \$31,850 | \$2,890 | \$34,740 |
| POPLAR BAY | \$49,107 | \$8,876 | \$57,983 | \$49,107 | \$8,876 | \$57,983 |
| ROCHON SANDS | \$43,400 | \$7,696 | \$51,096 | \$43,400 | \$7,696 | \$51,096 |
| ROSS HAVEN | \$45,834 | \$8,539 | \$54,373 | \$45,834 | \$8,539 | \$54,373 |
| SANDY BEACH | \$49,927 | \$8,747 | \$58,674 | \$49,927 | \$8,747 | \$58,674 |
| SEBA BEACH | \$69,534 | \$10,505 | \$80,039 | \$69,534 | \$10,505 | \$80,039 |
| SILVER BEACH | \$44,370 | \$6,715 | \$51,085 | \$44,370 | \$6,715 | \$51,085 |
| SILVER SANDS | \$46,098 | \$8,561 | \$54,659 | \$46,098 | \$8,561 | \$54,659 |
| SOUTH BAPTISTE | \$33,344 | \$5,846 | \$39,190 | \$33,344 | \$5,846 | \$39,190 |
| SOUTH VIEW | \$33,285 | \$5,892 | \$39,177 | \$33,285 | \$5,892 | \$39,177 |
| SUNBREAKER COVE | \$56,099 | \$8,502 | \$64,601 | \$56,099 | \$8,502 | \$64,601 |
| SUNDANCE BEACH | \$40,421 | \$6,790 | \$47,211 | \$40,421 | \$6,790 | \$47,211 |
| SUNRISE BEACH | \$38,262 | \$7,936 | \$46,198 | \$38,262 | \$7,936 | \$46,198 |

| | 2022 Allocation Estimates | | | 2023 Allocation Estimates | | |
|-------------------------------------|------------------------------------------|-------------------------|-------------------|------------------------------------------|-------------------------|-------------------|
| Municipality | MSI Capital Component (includes BMTG) | MSI Operating Component | Total MSI Funding | MSI Capital Component (includes BMTG) | MSI Operating Component | Total MSI Funding |
| SUNSET BEACH | \$35,110 | \$5,134 | \$40,244 | \$35,110 | \$5,134 | \$40,244 |
| SUNSET POINT | \$47,811 | \$8,694 | \$56,505 | \$47,811 | \$8,694 | \$56,505 |
| VAL QUENTIN | \$49,326 | \$8,727 | \$58,053 | \$49,326 | \$8,727 | \$58,053 |
| WAIPAROUS | \$35,021 | \$5,127 | \$40,148 | \$35,021 | \$5,127 | \$40,148 |
| WEST BAPTISTE | \$35,416 | \$4,603 | \$40,019 | \$35,416 | \$4,603 | \$40,019 |
| WEST COVE | \$44,668 | \$8,454 | \$53,122 | \$44,668 | \$8,454 | \$53,122 |
| WHISPERING HILLS | \$42,845 | \$8,310 | \$51,155 | \$42,845 | \$8,310 | \$51,155 |
| WHITE SANDS | \$55,258 | \$9,370 | \$64,628 | \$55,258 | \$9,370 | \$64,628 |
| YELLOWSTONE | \$39,916 | \$8,072 | \$47,988 | \$39,916 | \$8,072 | \$47,988 |
| Municipal Districts and Counties | | | | | | |
| ACADIA NO. 34, M.D. OF | \$202,577 | \$39,517 | \$242,094 | \$202,577 | \$39,517 | \$242,094 |
| ATHABASCA COUNTY | \$1,390,220 | \$172,038 | \$1,562,258 | \$1,390,220 | \$172,038 | \$1,562,258 |
| BARRHEAD NO. 11, COUNTY OF | \$897,269 | \$172,738 | \$1,070,007 | \$897,269 | \$172,738 | \$1,070,007 |
| BEAVER COUNTY | \$1,085,155 | \$205,329 | \$1,290,484 | \$1,085,155 | \$205,329 | \$1,290,484 |
| BIG LAKES COUNTY | \$911,633 | \$73,654 | \$985,287 | \$911,633 | \$73,654 | \$985,287 |
| BIGHORN NO. 8, M.D. OF | \$350,286 | \$36,908 | \$387,194 | \$350,286 | \$36,908 | \$387,194 |
| BIRCH HILLS COUNTY | \$485,473 | \$84,025 | \$569,498 | \$485,473 | \$84,025 | \$569,498 |
| BONNYVILLE NO. 87, M.D. OF | \$2,486,232 | \$198,812 | \$2,685,044 | \$2,486,232 | \$198,812 | \$2,685,044 |
| BRAZEAU COUNTY | \$1,376,840 | \$115,319 | \$1,492,159 | \$1,376,840 | \$115,319 | \$1,492,159 |
| CAMROSE COUNTY | \$1,454,771 | \$214,124 | \$1,668,895 | \$1,454,771 | \$214,124 | \$1,668,895 |
| CARDSTON COUNTY | \$679,160 | \$134,371 | \$813,531 | \$679,160 | \$134,371 | \$813,531 |
| CLEAR HILLS COUNTY | \$781,704 | \$137,004 | \$918,708 | \$781,704 | \$137,004 | \$918,708 |
| CLEARWATER COUNTY | \$2,428,477 | \$193,180 | \$2,621,657 | \$2,428,477 | \$193,180 | \$2,621,657 |
| CYPRESS COUNTY | \$2,039,853 | \$158,034 | \$2,197,887 | \$2,039,853 | \$158,034 | \$2,197,887 |
| FAIRVIEW NO. 136, M.D. OF | \$390,605 | \$70,888 | \$461,493 | \$390,605 | \$70,888 | \$461,493 |
| FLAGSTAFF COUNTY | \$1,144,021 | \$236,254 | \$1,380,275 | \$1,144,021 | \$236,254 | \$1,380,275 |
| FOOTHILLS COUNTY | \$3,210,754 | \$257,409 | \$3,468,163 | \$3,210,754 | \$257,409 | \$3,468,163 |
| FORTY MILE NO. 8, COUNTY OF | \$1,088,265 | \$171,214 | \$1,259,479 | \$1,088,265 | \$171,214 | \$1,259,479 |
| GRANDE PRAIRIE NO. 1, COUNTY OF | \$3,809,000 | \$342,269 | \$4,151,269 | \$3,809,000 | \$342,269 | \$4,151,269 |
| GREENVIEW NO. 16, M.D. OF | \$3,184,939 | \$261,767 | \$3,446,706 | \$3,184,939 | \$261,767 | \$3,446,706 |
| KNEEHILL COUNTY | \$1,176,683 | \$145,213 | \$1,321,896 | \$1,176,683 | \$145,213 | \$1,321,896 |
| LACOMBE COUNTY | \$1,881,530 | \$149,492 | \$2,031,022 | \$1,881,530 | \$149,492 | \$2,031,022 |
| LAC STE. ANNE COUNTY | \$1,450,152 | \$107,918 | \$1,558,070 | \$1,450,152 | \$107,918 | \$1,558,070 |
| LAMONT COUNTY | \$909,040 | \$159,816 | \$1,068,856 | \$909,040 | \$159,816 | \$1,068,856 |
| LEDUC COUNTY | \$3,073,816 | \$248,704 | \$3,322,520 | \$3,073,816 | \$248,704 | \$3,322,520 |
| LESSER SLAVE RIVER NO. 124, M.D. OF | \$630,108 | \$55,200 | \$685,308 | \$630,108 | \$55,200 | \$685,308 |
| LETHBRIDGE COUNTY | \$1,388,843 | \$105,390 | \$1,494,233 | \$1,388,843 | \$105,390 | \$1,494,233 |
| MINBURN NO. 27, COUNTY OF | \$838,363 | \$151,355 | \$989,718 | \$838,363 | \$151,355 | \$989,718 |
| MOUNTAIN VIEW COUNTY | \$2,106,304 | \$168,326 | \$2,274,630 | \$2,106,304 | \$168,326 | \$2,274,630 |
| NEWELL, COUNTY OF | \$1,754,334 | \$138,951 | \$1,893,285 | \$1,754,334 | \$138,951 | \$1,893,285 |
| NORTHERN LIGHTS, COUNTY OF | \$857,042 | \$149,801 | \$1,006,843 | \$857,042 | \$149,801 | \$1,006,843 |
| NORTHERN SUNRISE COUNTY | \$790,509 | \$66,356 | \$856,865 | \$790,509 | \$66,356 | \$856,865 |
| OPPORTUNITY NO. 17, M.D. OF | \$1,030,682 | \$84,466 | \$1,115,148 | \$1,030,682 | \$84,466 | \$1,115,148 |
| PAINT EARTH NO. 18, COUNTY OF | \$693,251 | \$130,502 | \$823,753 | \$693,251 | \$130,502 | \$823,753 |
| PARKLAND COUNTY | \$4,196,170 | \$343,726 | \$4,539,896 | \$4,196,170 | \$343,726 | \$4,539,896 |
| PEACE NO. 135, M.D. OF | \$308,696 | \$63,141 | \$371,837 | \$308,696 | \$63,141 | \$371,837 |
| PINCHER CREEK NO. 9, M.D. OF | \$620,076 | \$53,528 | \$673,604 | \$620,076 | \$53,528 | \$673,604 |
| PONOKA COUNTY | \$1,512,631 | \$118,802 | \$1,631,433 | \$1,512,631 | \$118,802 | \$1,631,433 |
| PROVOST NO. 52, M.D. OF | \$952,435 | \$73,827 | \$1,026,262 | \$952,435 | \$73,827 | \$1,026,262 |
| RANCHLAND NO. 66, M.D. OF | \$140,774 | \$21,684 | \$162,458 | \$140,774 | \$21,684 | \$162,458 |
| RED DEER COUNTY | \$3,015,450 | \$234,884 | \$3,250,334 | \$3,015,450 | \$234,884 | \$3,250,334 |
| ROCKY VIEW COUNTY | \$6,463,565 | \$513,975 | \$6,977,540 | \$6,463,565 | \$513,975 | \$6,977,540 |
| SADDLE HILLS COUNTY | \$979,556 | \$79,205 | \$1,058,761 | \$979,556 | \$79,205 | \$1,058,761 |
| SMOKY LAKE COUNTY | \$640,324 | \$107,802 | \$748,126 | \$640,324 | \$107,802 | \$748,126 |
| SMOKY RIVER NO. 130, M.D. OF | \$734,616 | \$107,491 | \$842,107 | \$734,616 | \$107,491 | \$842,107 |
| SPIRIT RIVER NO. 133, M.D. OF | \$253,141 | \$46,764 | \$299,905 | \$253,141 | \$46,764 | \$299,905 |
| ST. PAUL NO. 19, COUNTY OF | \$1,126,608 | \$113,336 | \$1,239,944 | \$1,126,608 | \$113,336 | \$1,239,944 |
| STARLAND COUNTY | \$651,812 | \$111,814 | \$763,626 | \$651,812 | \$111,814 | \$763,626 |
| STETTLER NO. 6, COUNTY OF | \$1,254,433 | \$252,422 | \$1,506,855 | \$1,254,433 | \$252,422 | \$1,506,855 |
| STURGEON COUNTY | \$2,773,977 | \$219,385 | \$2,993,362 | \$2,773,977 | \$219,385 | \$2,993,362 |
| TABER, M.D. OF | \$1,300,755 | \$165,632 | \$1,466,387 | \$1,300,755 | \$165,632 | \$1,466,387 |
| THORHILD COUNTY | \$718,094 | \$119,850 | \$837,944 | \$718,094 | \$119,850 | \$837,944 |
| TWO HILLS NO. 21, COUNTY OF | \$889,638 | \$198,065 | \$1,087,703 | \$889,638 | \$198,065 | \$1,087,703 |
| VERMILION RIVER, COUNTY OF | \$1,805,977 | \$337,634 | \$2,143,611 | \$1,805,977 | \$337,634 | \$2,143,611 |
| VULCAN COUNTY | \$1,058,930 | \$177,958 | \$1,236,888 | \$1,058,930 | \$177,958 | \$1,236,888 |

| Municipality | 2022 Allocation Estimates | | | 2023 Allocation Estimates | | |
|----------------------------------------|------------------------------------------|-------------------------|-------------------|------------------------------------------|-------------------------|-------------------|
| | MSI Capital Component (includes BMTG) | MSI Operating Component | Total MSI Funding | MSI Capital Component (includes BMTG) | MSI Operating Component | Total MSI Funding |
| WAINWRIGHT NO. 61, M.D. OF | \$1,145,920 | \$141,160 | \$1,287,080 | \$1,145,920 | \$141,160 | \$1,287,080 |
| WARNER NO. 5, COUNTY OF | \$888,552 | \$156,102 | \$1,044,654 | \$888,552 | \$156,102 | \$1,044,654 |
| WESTLOCK COUNTY | \$1,119,183 | \$209,341 | \$1,328,524 | \$1,119,183 | \$209,341 | \$1,328,524 |
| WETASKIWIN NO. 10, COUNTY OF | \$1,580,295 | \$123,203 | \$1,703,498 | \$1,580,295 | \$123,203 | \$1,703,498 |
| WHEATLAND COUNTY | \$1,785,214 | \$138,859 | \$1,924,073 | \$1,785,214 | \$138,859 | \$1,924,073 |
| WILLOW CREEK NO. 26, M.D. OF | \$1,123,845 | \$218,856 | \$1,342,701 | \$1,123,845 | \$218,856 | \$1,342,701 |
| WOODLANDS COUNTY | \$845,390 | \$72,599 | \$917,989 | \$845,390 | \$72,599 | \$917,989 |
| YELLOWHEAD COUNTY | \$2,898,904 | \$228,893 | \$3,127,797 | \$2,898,904 | \$228,893 | \$3,127,797 |
| I.D. NO. 04 (WATERTON) | \$117,409 | \$19,085 | \$136,494 | \$117,409 | \$19,085 | \$136,494 |
| I.D. NO. 09 (BANFF) | \$362,178 | \$38,446 | \$400,624 | \$362,178 | \$38,446 | \$400,624 |
| I.D. NO. 12 (JASPER NATIONAL PARK) | \$66,541 | \$10,696 | \$77,237 | \$66,541 | \$10,696 | \$77,237 |
| I.D. NO. 13 (ELK ISLAND) | \$52,185 | \$4,080 | \$56,265 | \$52,185 | \$4,080 | \$56,265 |
| I.D. NO. 24 (WOOD BUFFALO) | \$89,426 | \$16,479 | \$105,905 | \$89,426 | \$16,479 | \$105,905 |
| I.D. NO. 25 (WILLMORE WILDERNESS) | \$50,417 | \$3,954 | \$54,371 | \$50,417 | \$3,954 | \$54,371 |
| KANANASKIS IMPROVEMENT DISTRICT | \$101,903 | \$18,314 | \$120,217 | \$101,903 | \$18,314 | \$120,217 |
| SPECIAL AREAS (2, 3 AND 4) | \$2,490,477 | \$368,088 | \$2,858,565 | \$2,490,477 | \$368,088 | \$2,858,565 |
| Specialized Municipalities | | | | | | |
| CROWSNEST PASS, MUNICIPALITY OF | \$874,152 | \$121,821 | \$995,973 | \$874,152 | \$121,821 | \$995,973 |
| JASPER, MUNICIPALITY OF | \$728,701 | \$61,776 | \$790,477 | \$728,701 | \$61,776 | \$790,477 |
| LAC LA BICHE COUNTY | \$1,592,717 | \$123,824 | \$1,716,541 | \$1,592,717 | \$123,824 | \$1,716,541 |
| MACKENZIE COUNTY | \$1,577,420 | \$121,262 | \$1,698,682 | \$1,577,420 | \$121,262 | \$1,698,682 |
| STRATHCONA COUNTY | \$12,016,869 | \$842,809 | \$12,859,678 | \$12,016,869 | \$842,809 | \$12,859,678 |
| WOOD BUFFALO, REGIONAL MUNICIPALITY OF | \$12,820,301 | \$916,924 | \$13,737,225 | \$12,820,301 | \$916,924 | \$13,737,225 |
| Metis Settlements | | | | | | |
| BUFFALO LAKE | \$109,914 | \$16,654 | \$126,568 | \$109,914 | \$16,654 | \$126,568 |
| EAST PRAIRIE | \$106,805 | \$16,162 | \$122,967 | \$106,805 | \$16,162 | \$122,967 |
| ELIZABETH | \$99,239 | \$16,383 | \$115,622 | \$99,239 | \$16,383 | \$115,622 |
| FISHING LAKE | \$103,145 | \$16,196 | \$119,341 | \$103,145 | \$16,196 | \$119,341 |
| GIFT LAKE | \$118,965 | \$17,330 | \$136,295 | \$118,965 | \$17,330 | \$136,295 |
| KIKINO | \$134,807 | \$17,811 | \$152,618 | \$134,807 | \$17,811 | \$152,618 |
| PADDLE PRAIRIE | \$100,364 | \$16,127 | \$116,491 | \$100,364 | \$16,127 | \$116,491 |
| PEAVINE | \$105,436 | \$16,234 | \$121,670 | \$105,436 | \$16,234 | \$121,670 |
| Redwood Meadows | | | | | | |
| REDWOOD MEADOWS | \$153,955 | \$20,982 | \$174,937 | \$153,955 | \$20,982 | \$174,937 |
| | | | | | | |

Notes:

- The estimates are based on annual MSI program targets of \$515 million announced in Budget 2021, and are subject to legislative approval of subsequent provincial budgets and the Minister's authorization in accordance with the expressed guidelines of the program.
- For each local government, MSI capital funding for both 2022 and 2023 is estimated at 40.6% of the 2021 allocation. This reduction is equivalent to the year over year change in the MSI capital budget from \$1.196 billion to \$485 million.
- For each local government, MSI operating funding for both 2022 and 2023 is estimated to remain at the 2021 level.
- Allocations for former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the MSI program guidelines.

MARIGOLD REPORT



To Councils and Special Areas Board

MARIGOLD BOARD MEETING August 28, 2021

Marigold Library System held its regular Board meeting on Saturday, August 28 via Zoom with 37 Board members in attendance.

FINANCIAL STATEMENTS

Marigold unaudited Financial Statements to July 31, 2021 were accepted for information.

- Everything is on track including salaries and materials/eResources, and Marigold finances are in a good position.
- Marigold received the full Provincial Grant in June.
- Marigold's expenditures for the new building remain under the \$8 Million cap set by the Marigold Board. Because we were careful with our expenditures and financial sustainability over the past decade, we are now able to achieve the long-time vision and goal of a new building, new technologies, and new momentum for the future.

2022 BUDGET ESTIMATES

Budget Estimates for 2022 were accepted. The \$5,552,007 Budget Estimate is 3% higher to account for an increased population based on the Treasury population numbers for 2020.

Cost savings and efficiencies are achieved with volume discounts, consolidating work, and providing expert consultation and IT infrastructure.

Marigold's regular services and operations continued throughout the COVID pandemic without interruption. It's anticipated that travel and contract services will be back to normal in 2022.

The final budget will be approved by the Marigold Board in January 2022.

Budget Estimates depend on:

- **Provincial Grant** amount anticipated for 2022 is still based on 2016 municipal populations. Grant amount will be revealed with the 2022 provincial budget
- **Population**: The provincial government is adjusting the formula for calculating municipal populations, which will be issued through Treasury in 2022
- **New Building** anticipated occupancy costs

Contact CEO Michelle Toombs for budget estimate questions: michelle@marigold.ab.ca

MARIGOLD AGREEMENT UPDATE

In the Spring of 2022, Marigold will be sending out a long-awaited update of the Marigold Agreement to Municipal Councils for approval. Included will be Schedule C, the amendment listing levy rates in upcoming years.

POLICY APPROVAL & DECISION

Policies/Bylaws/Schedules reviewed and approved by the Marigold Board:

- Access and Acceptable use of Information Technology Policy
- Programs Policy
- Board Meetings Policy
- Policy Deployment Policy
- Library Service Points—Community Libraries, Collection Management Policy
- Library Service Points—Community Libraries, Hours of Service Policy
- Library Service Points—Community Libraries, Workplace Violence Prevention
- Library Service Points—Community Libraries, Workplace Harassment Prevention

UPDATES

Bragg Creek Satellite Library and Library Lending Lockers

The Library Lending Lockers—29 lockers—have been in operation at the Bragg Creek Community Centre for six months.



Since April, Marigold drivers have filled the lockers with more than 590 requested items. Deliveries take place once a week.

Rocky View County designed and paid for a promotional wrap for the Library Lending Lockers. Marigold collaborated on use instructions and functional design.

Langdon Library

The Langdon Library Society and their community partners are enthusiastic and committed to opening a library in their community. In April, the Marigold Board passed a motion to provide library services for a community library in Langdon. The Marigold IT Department has been researching options for the SuperNet, while discussions about the IT requirements for a small library are ongoing.

Cereal

The Cereal Library closed on May 27 because the municipality of Cereal dissolved into Special Areas. On July 7, the Cereal Book Deposit opened to the public. Marigold now supports 12 book deposits. The **Cereal Library Board donated most of the library's collection, furnishings and equipment to the Langdon community** for a starter library. Close to 4,000 items as well as other furnishings and décor were transported to Langdon in July.



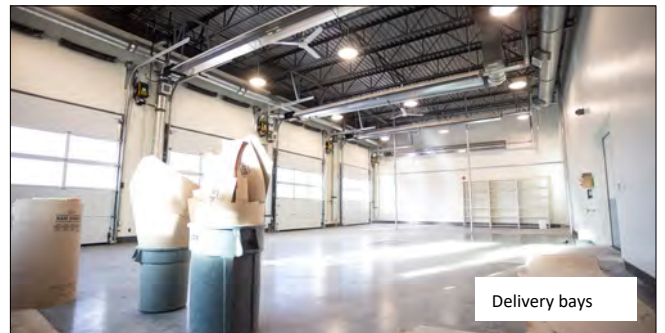
NEW BUILDING UPDATE

The Marigold Library System and Western Irrigation District Headquarters project is quickly approaching the finish line.

- Major tasks for staff include a new records management, preparation of the server room, packing up of offices, work spaces and basement as well as the preparation of OHS requirements.
- The combination of the COVID-19 pandemic, Suez Canal incident and Texas Storm caused some supply chain issues which impacted our construction—fortunately our construction missed the worst of it.
- The Marigold Executive approved the Operating Agreement between Marigold and the WID.
- Marigold and the WID will take next steps to form the condominium corporation that will ultimately be owned 50/50 by the two organizations.

Marigold will be moving into the new building towards the end of September. A Grand Opening event is planned for early 2022, depending on the COVID pandemic situation, to celebrate the long journey to successful building completion and the strong and productive collaboration with WID.

Read more at <https://www.marigoldwidcommunity.ca> or <https://www.marigold.ab.ca/About-Us/Publications> (New HQ document)



Delivery bays



Open work area

PRESENTATIONS

IT Services

Marigold IT Manager Richard Kenig provided an update on the changes to services, email migration and phone systems. The IT Department has focused on updating and moving services to provide a more mobile friendly system to our workforce. A new phone system platform has been implemented as well. The IT Department is focused on ensuring that the new building is set up and configured in a way to best serve our

users, moving the server and network infrastructure and ordering new hardware for the building.

Marigold is continuing to focus on security projects as outlined in the security assessment and is ensuring that all the new systems and services put in place follow the same guidelines.

October is Library Month in Marigold

Communications and Marketing Specialist Miriam Thompson spoke about Celebrate your Library Month and Library Card Sign-Up Month. The presentation discussed the

importance of promoting library services, especially eResources, as the COVID-19 pandemic continues, the installation of library lending lockers in Bragg Creek with a satellite library and raising awareness during the upcoming elections. The month-long initiative aims to showcase the value of libraries to Canadians and build connections within their communities. Marigold encourages its member libraries to seize this opportunity and emphasize the important role libraries play in research, education and literacy.

IMPORTANT DATES

Upcoming Board Meetings

Saturday, November 27, 2021: Meeting format TBD 9:30 a.m.

Saturday, January 29, 2022: Meeting format TBD, 9:30 a.m.



August 28, 2021

TO: Councils and Special Areas Board
FROM: Michelle Toombs, CEO, Marigold Library System
RE: Marigold Library System – 2022 Budget Estimates



Enclosed are budget estimates to operate and manage Marigold Library System in 2022. These estimates are provided to member municipal councils annually in September as per the Marigold Agreement. The final 2022 budget will be approved by the Marigold Board in January.

Marigold staff will move into the new headquarters building, shared with Western Irrigation District, in September 2021; that building project is on time and under budget. Marigold's current headquarters building is up for sale.

Marigold is a not-for-profit municipal membership collaborative that provides affordable, state-of-the-art public library services for 43 member municipalities, 35 public libraries, Siksika and Stoney Nakoda Nations, 12 book deposits in small communities, three locations with Library Lending Lockers, and a personalized library service by mail. With 343,849 residents in the Marigold service area, Marigold Library System is the third largest library system in Alberta based on population. Marigold is a member of TRAC (The Regional Automation Consortium) along with Yellowhead, Northern Lights and Peace Library Systems. TRAC's 180 libraries share one catalogue database to enable convenient sharing of collection materials.

Marigold's goals and objectives for *Vision 2022 Strategic Plan* are fully supported in this budget estimate.

- Marigold will invest in its operational assets and capacity to allow for service expansion.
- Marigold will increase its services to member libraries, as space at Headquarters and staff time permit.
- Marigold is committed to efficient operations and sustainable stewardship to provide member municipalities with library services that are recognized as good value.
- Marigold will capitalize upon and nurture the knowledge, skills, and abilities of its community.

REVENUE

Marigold's estimated budget for 2022 is \$5,552,007, which is 3% higher because of an increased population estimate for 2022. Revenue and expenditures are based on current population defined by the provincial government. Per capita levy rates have not increased since 2020. Revenue is pooled so that all member libraries and Marigold residents receive high quality library service.

Municipal and Library Board Levies:

The total levy requisition for each municipality will be confirmed when the official 2022 population figures for Alberta municipalities are released by Treasury in January.

| Estimated 2022 Population | POPULATION | PER CAPITA | LEVY |
|---------------------------------------|------------|------------|-------------|
| Municipalities with library boards | 245,991 | \$6.24 | \$1,534,984 |
| Library Boards | 245,991 | \$4.50 | \$1,106,959 |
| Municipalities without Library Boards | 89,163 | \$10.74 | \$957,611 |

Provincial Grants:

Municipal Affairs announces which year's official population will apply to the grant formula as part of the provincial budget.

| Based on 2016 population as determined by Provincial Government Budget: | POPULATION | PER CAPITA | OPERATING GRANT |
|-------------------------------------------------------------------------|------------|------------|-----------------|
| System Operating Grant | 296,672 | \$4.70 | \$1,394,358 |
| *Library Services (rural) Grant | 82,337 | \$5.55 | \$456,971 |
| Indigenous Project Grant | | | \$93,264 |

*Paid to Marigold on behalf of municipalities without library boards

EXPENDITURES

In recent years, Marigold's service population and patron use of Marigold services have steadily increased along with increased costs for materials, IT equipment and supplies. Marigold's regular services and operations continued throughout the COVID pandemic without interruption, and we anticipate that travel and contract services will be back to normal in 2022.

Cost savings and efficiencies are achieved with volume discounts, by consolidating work and by providing expert consultation and IT infrastructure. Most contract costs are based on current population (e.g., electronic resource subscriptions; TRAC levy; TAL membership; licenses).

- **Salaries and Benefits**

Includes salary grid step increases for eligible staff, more shipping and delivery staff hours and the addition of a half-time IT specialist because the IT workload has increased a lot. Marigold's staff costs are partially paid with Indigenous Project Grant funding and government grants for summer students. Marigold's staff complement totals 30 employees, or 27 FTE.

- **Materials, Delivery, Supplies**

Includes print, AV, eBook and digital purchases. Annual eBook and eResource subscription costs set by US vendors increase faster than inflation. With higher fuel and vehicle costs, as well as more delivery trips to libraries with high lending volumes and new service destinations, delivery costs keep going up as well.

- **Transfer Payments:**

Service grants are paid to all Marigold libraries to offset the costs of sharing collections, which is a huge benefit to patrons located throughout Alberta.

- **Admin/Finance, Board, Building, Vendor Services, Contracts**

Contracts are reviewed and compared regularly to ensure best market value, and especially this year as Marigold prepares to move to a new building with new systems and equipment. There is some uncertainty about building occupancy costs for the new building, but energy and maintenance savings are also expected.

- **Computers, peripherals, licenses, and network**

Marigold professionals, IT staff and program staff connect with member library staff to deliver programs, do consultations, and support and install IT equipment. The IT network, equipment and library systems are integral to public library services for people of all ages and circumstances.

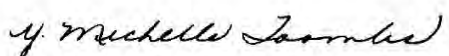
- **Consultation, Marketing and Programs**

Marigold professionals provide consultation services, and Marigold staff travel to member libraries to deliver service, such as IT installations and programs. Marigold has a library of programming kits, supplies and games for libraries to borrow for their programs.

- **Capital and project expenditure**

A small operational surplus will be combined with the Vehicle Reserve to replace two delivery vans in 2022. Marigold's seven vehicles are on the road most days, delivering in-person services.

If you have any questions about these budget estimates, please contact me.



Michelle Toombs, CEO,

E: michelle@marigold.ab.ca

T: 1.855.934.5334 or (403) 934-5334, ext. 224

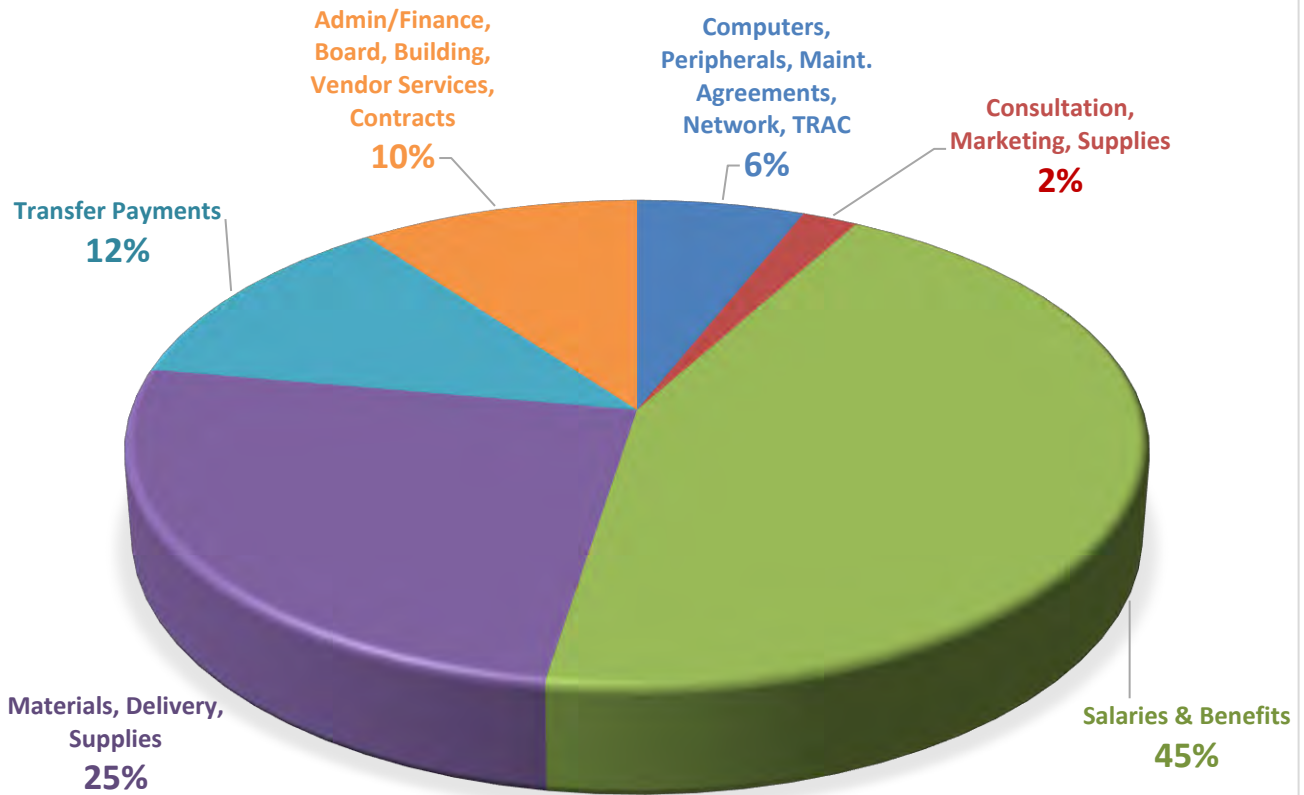
SUMMARY

MARIGOLD LIBRARY SYSTEM BUDGET ESTIMATES 2022

| | 2021 BUDGET | 2022 BUDGET |
|----------------------------------------------------------------|---------------------|---------------------|
| REVENUE | | |
| Municipal and Board Levies | \$ 3,403,388 | \$ 3,599,554 |
| Provincial Grants | \$ 1,944,209 | \$ 1,944,953 |
| Other (Interest, Donations & Contract Sales) | \$ 25,000 | \$ 7,500 |
| TOTAL REVENUE | \$ 5,372,597 | \$ 5,552,007 |
| EXPENDITURES | | |
| Salaries & Benefits | \$ 2,330,000 | \$ 2,410,000 |
| Materials, Delivery, Supplies | \$ 1,382,293 | \$ 1,382,293 |
| Transfer Payments | \$ 669,390 | \$ 678,418 |
| Admin/finance, Board, Building, Vendor Services, Contracts | \$ 589,160 | \$ 612,267 |
| Computers, Peripherals, Maint. Agreements, Network Costs, TRAC | \$ 299,000 | \$ 312,000 |
| Consultation, Marketing, Programs | \$ 87,400 | \$ 110,400 |
| TOTAL OPERATING EXPENDITURES | \$ 5,357,243 | \$5,505,378 |
| Capital & Project Expenditures | \$ 15,354 | \$ 46,629 |
| TOTAL OPERATING EXPENDITURES & PROJECTS | \$ 5,372,597 | \$5,552,007 |

Note: The 2022 budget is passed by the Marigold Board on January 29, 2022

MARIGOLD OPERATING EXPENDITURES ESTIMATE- 2022



MARIGOLD REVENUE ESTIMATE 2022

